

# **Integrated Community Development Fund**

**Quarterly Report to USAID/Bolivia  
Integrated Alternative Development Office**

**July - September 2009**

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## **LIST OF ACRONYMS**

CA	COOPERATIVE AGREEMENT
CC	CROSS-CUTTING INDICATOR
CENCAP	NATIONAL TRAINING CENTER
COFECAY	RURAL FEDERATIONS COUNCIL ( <i>Consejo de Federaciones Campesinas</i> in Spanish- COFECAY)
CT	TECHNICAL COMMITTEE ( <i>Comité Técnico</i> in Spanish – CT)
CD	COMMUNITY DEVELOPMENT
IAD	INTEGRATED ALTERNATIVE DEVELOPMENT
DRNMA	DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT
ED	ECONOMIC DEVELOPMENT
GIS	GEOGRAPHIC INFORMATION SYSTEM
ICDF	INTEGRATED COMMUNITY DEVELOPMENT FUND
IL	IMPLEMENTATION LETTER
INLASA	NATIONAL INSTITUTE OF HEALTH LABORATORIES
IR	INTERMEDIATE RESULT
LOP	LIFE OF PROJECT
M&E	PERFORMANCE MONITORING AND EVALUATION
MMYLP	ASSOCIATION OF YUNGAS MUNICIPALITIES
NBI	UNSATISFIED BASIC NEEDS INDEX
PMP	PERFORMANCE MONITORING PLAN
POID	INSTITUTIONAL OPERATING PLANS FOR DEVELOPMENT PROJECTS ( <i>POID</i> in Spanish; formerly POA)
PSB	THE PLURINATIONAL STATE OF BOLIVIA
RAI	INDUSTRIAL ENVIRONMENTAL REGISTRY ( <i>Registro Ambiental Industrial</i> in Spanish)
RASIM	ENVIRONMENTAL REGULATIONS FOR THE INDUSTRIAL MANUFACTURING SECTOR
SENASAG	NATIONAL AGRICULTURE AND FOOD HEALTH AND SAFETY SERVICE
SICSPRO	PROJECTS CONTROL AND MONITORING SYSTEM

SO	STRATEGIC OBJECTIVE
TAC	TECNOLOGICO AGROPECUARIO CANADIENSE
TC	TROPICS OF COCHABAMBA
UAC-CP	UNIDAD ACADÉMICA CAMPESINA DE CARMEN PAMPA
UCB	CATHOLIC UNIVERSITY OF BOLIVIA
UNAPPAL	PALM HEART PRODUCERS' ASSOCIATION UNION
USAID	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT
USG	UNITED STATES GOVERNMENT
VCDI	VICE MINISTRY FOR COCA AND INTEGRATED DEVELOPMENT
YCADF	YUNGAS COMMUNITY ALTERNATIVE DEVELOPMENT FUND
YLP	YUNGAS OF LA PAZ

## EXECUTIVE SUMMARY

Through Cooperative Agreement (CA) No. 511-A-00-05-00153-00, dated August 1, 2005, USAID/Bolivia awarded ACDI/VOCA the Integrated Community Development Fund (ICDF) for a period of five years. This agreement was later modified to include civil society and municipal strengthening activities. Pursuant to the terms of Modification 7 approved by USAID/Bolivia, ICDF methodology was subsequently adjusted to more directly respond to the diverse development needs as well as support the policies and strategy of the Plurinational State of Bolivia (PSB) as outlined in Implementation Letter (IL) No. 043. The modification also provided for a restructuring of the program to reflect two components: economic and community development.

In July 2009, ACDI/VOCA responded to a Request for Revised Application (RFRA) that reflects new activities and/or the expansion of activities being implemented. The approach presented was framed by the PSB's National Integrated Development with Coca Plan (*Plan Nacional de Desarrollo Integral con Coca*) and geographically centered in the municipality of La Asunta, which was assigned 50 percent of new sub-award resources. Proposed activities focused on high and immediate-impact health, education, potable water, road infrastructure and economic development projects. This application was approved and reflected in CA Modification 14.

Throughout the aforementioned series of methodological and geographical adjustments, the ICDF has maintained its primary goal of supporting the joint efforts of the U.S. government (USG) and the PSB to establish a sustainable economy in Bolivia's coca-producing regions. The ICDF's strategy is to meet basic human needs and alleviate poverty by improving social and economic conditions in the Yungas of La Paz and the Tropics of Cochabamba (TC).

This report covers the fourth quarter of fiscal year 2009, encompassing activities carried out between July 1 and September 30, 2009. At the close of the quarter, the total number of small-grant development projects under the ICDF was 546 including 290 community development projects and 256 economic development projects. The 39 projects cancelled in the TC were eliminated from the project portfolio as no activity or expenses were incurred. During the quarter, 69 new projects were added. At the end of the quarter, seven projects were in the design phase, 19 were under procurement, and 164 were in implementation. Thirty-five ICDF projects were concluded during this reporting period. Of these, three were community development projects and 32 were from the economic development portfolio. To date, 356 subaward projects have been completed.

During the reporting period, the ICDF accomplished multiple key activities contributing to its overall objectives. Highlights include:

- A group of producers and community leaders participated in a mini-fair organized as part of United States Independence Day celebrations. At the fair, producers had the opportunity to showcase the achievements they have made to all attendees.
- Towards the end of July, delegates from the PSB and USG made a visit to the *Unidad Academica Campesina Carmen Pampa* (UAC-CP) and the community of Tocaña. The UAC-CP used the visit as an opportunity to demonstrate the advancements it has made with the support of the ICDF and Rural Competitiveness Activity (ARCo) project. For

their part, the Tocaña community demonstrated once again the strength of its cultural traditions and how it is using this richness to generate economic opportunities.

- During mid August, Bruce Bayle, USAID Regional Environmental Advisor for South America, visited several ICDF projects, including the Coroico landfill and various health centers. Mr. Bayle expressed great satisfaction with the environmental procedures being applied at the ICDF project sites visited. He made some recommendations, which have since been included in the ICDF's environmental unit's work plans.
- During late August, the Vice Ministry for Coca and Integrated Development (VCDI) convened a technical committee (*comité técnico* in Spanish, CT) in order to review, discuss and approve 69 projects with a combined budget of US\$ 1.4 million. The majority of projects reflected the concepts approved in Modification 14. These projects, which were developed utilizing input from various stakeholders, were brought before USAID and the VCDI for consideration during the CT as proposed in ACDI/VOCA's response to the RFRA.
- During the first week of September, a delegation of high level officials from the PSB and the USG visited Alto Beni. During this trip, community leaders from this region had the opportunity to meet these officials and present the community and economic development accomplishments achieved with the support of USAID funding through the ICDF and ARCo projects.
- In the beginning of September the results of the Unsatisfied Basic Needs and income survey for the Yungas of La Paz were presented to representatives from the PSB, USAID Integrated Development Office and US Embassy officials.
- As part of its monitoring and evaluation activities, the ICDF completed a study on its potable water and sanitation projects in order to systematize the program's experiences and lessons learned in this key area of work. The results of this study will be presented to the PSB and USAID in the near future.
- The three projects concluded under the community development component were "Provision of Materials for the UAC-CP Dining Hall Construction", "Huaycuni Training Center" and "the San José de Perí Training Center". Important advances were made on the "UAC-CP Dormitory Construction", "Trinidad Pampa School Construction" and "the Anacuri Community Tourism Center" projects. Additionally, the ICDF team broke ground on the Cotapata and Puerto Rico potable water systems as well as the teacher living quarters in the three Central Bolívar communities in La Asunta.
- Work on the "Yungas Municipal Public Officials Training Project" continued. Through this activity, the community development team offered four trainings for technical and administrative personnel. Approximately 100 participants attended the different training events, which were conducted by the Comptroller General's National Training Center (CENCAP) and coordinated and funded by the ICDF.

- In late September, as part of the project “Gender Conscious Business Management,” the ICDF team coordinated a seminar to train various Yungas residents as trainers in rural development. This three-day training event was attended by 23 participants made up of technical personnel from the *Mancomunidad de Municipios de Yungas de La Paz* (Yungas Association of Municipalities, MMYLP), Yungas municipal officials, UAC-CP teachers and ICDF technicians.
- A total of 613 students from 19 schools in seven different municipalities were trained through the project, “Human Development and Youth Leadership Formation in the Yungas of La Paz.” Courses were concluded in mid-July. Additionally, 116 teachers, principals and municipal government educational authorities participated in a “train-the-trainer” course.
- Under the economic development component, this quarter marked the beginning of a project to promote amaranth production in the *Zona Tradicional*. This project will benefit 120 smallholder farmers.
- At the request of the Rural Federations Council (*Consejo de Federaciones Campesinas* in Spanish- COFECAY) and in coordination with the VCDI, the ICDF began implementation of a training course in tailoring. More than 40 women and men from every municipality in the Yungas are participating in this course, which will continue until mid November of 2009.
- The four primary crops receiving ICDF support in La Asunta reported important advances:

- Stevia: The company Stevialife has two nurseries in full production—Ebenay, with a capacity of 630 thousand seedlings, and Bolívar IV, with a capacity of more than one million seedlings. The transplant of the seedlings to the fields is scheduled for the beginning of October.
- Coffee: Nine community nurseries have been established in the three Central Bolívar communities. Coffee seedlings from these nurseries are expected to establish 114 hectares of coffee.
- Beekeeping: Twenty-two new families established bee colonies. Field schools continue to function in the communities of Pichari, 1ro de Julio and Puerto Aroma.



Yungas teachers and principals are trained to conduct “Human Development and Leadership” courses.



Plantain producers participating in a Field School training session.

- Plantain: New hectares of plantain have been established. At present more than 30 hectares are being cultivated and 20 more are programmed for the coming quarter.

## **I. ICDF IN NUMBERS**

Sixty-nine new projects were added to the ICDF project portfolio during this quarter. The majority are in the community development component, which boasts 46 new potable water, healthcare and education projects. The remaining 23 new projects fall under the economic development component. Notable activities include 12 transportation infrastructure projects that will improve interconnectivity in coffee, plantain and stevia-producing zones.

**Table 1. Projects approved during July – September 2009 quarter**

<b>Component</b>	<b>Sub-Component</b>	<b>Total</b>
Community Development	Potable Water	22
	Community training	1
	Education	11
	Community Infrastructure	1
	Health	11
<b>Community Development</b>		<b>46</b>
Economic Development	Agriculture	4
	Technical training	3
	Transportation Infrastructure	12
	Environment	1
	Processing	2
	Tourism	1
<b>Economic Development</b>		<b>23</b>
<b>Total</b>		<b>69</b>

At the end of this quarter, seven projects in the Yungas region were in the final design and 19 are in the acquisitions stage. Per the ICDF program schedule, these projects are expected to move into implementation at the start of the next quarter.

**Table 2. Number of projects by implementation status and by component**

<b>State of Project</b>	<b>Community Development</b>	<b>Economic Development</b>	<b>Total</b>
Final Design	3	4	7
Acquisitions	13	6	19
Implementation	64	100	164
Completed	210	146	356
<b>TOTAL</b>	<b>290</b>	<b>256</b>	<b>546</b>

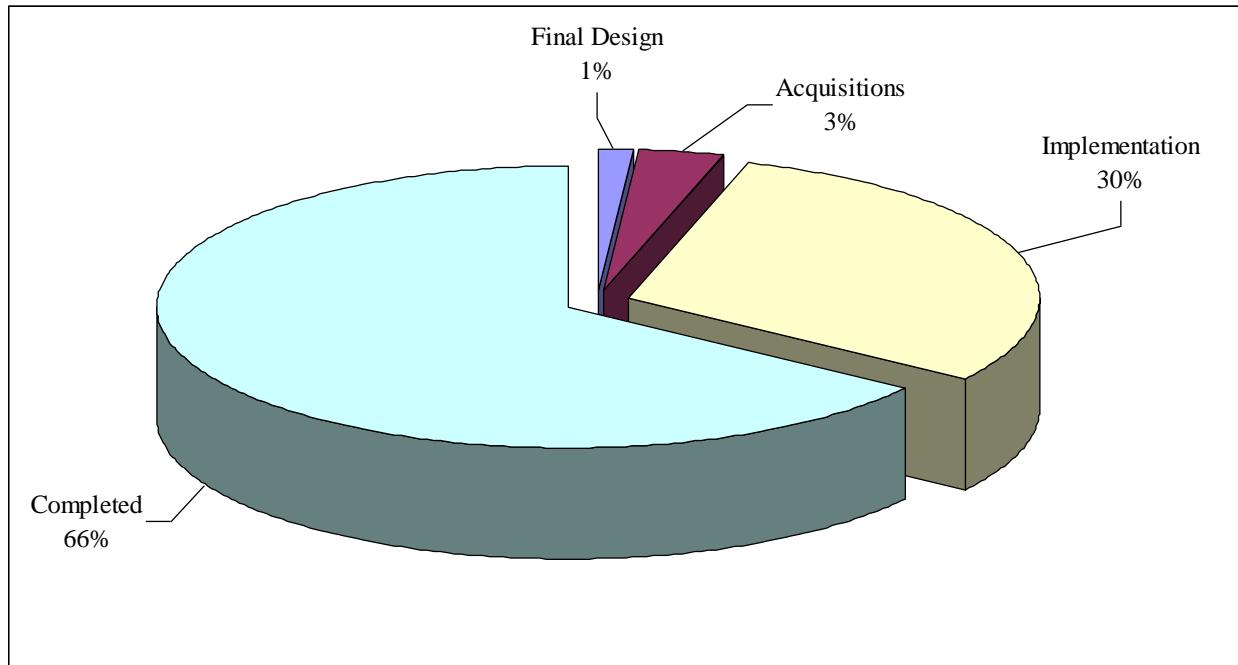
**Table 3. Number of projects by implementation status and by region**

State of Project	TC	Yungas	Total
Final Design		7	7
Acquisitions		19	19
Implementation	2	162	164
Completed	99	257	356
<b>TOTAL</b>	<b>101</b>	<b>445</b>	<b>546</b>

Two projects under implementation in the TC during the reporting period are within the economic development portfolio and form part of the TC orderly exit strategy which emphasizes long-term sustainability through capacity transfer. Completion of these two projects is scheduled to take place during the next quarter.

Of the 35 projects concluded this quarter, three fall within the community development component and 32 within economic development. All but two of the completed projects were based in the Yungas of La Paz.

**Chart 1 – Distribution of ICDF project by implementation status**



By the end of the reporting period, two thirds of projects in the ICDF portfolio were concluded. This percentage is in line with the ICDF's implementation plan. Of the 190 projects in the final design, acquisitions or implementation stage, 69 were added to the project portfolio as a result of the August CT.

Table 4 illustrates how the ICDF has responded to the regional guidelines established in (IL) 43. After the signing of IL-43, 90 projects were identified in the municipality of La Asunta. More than 107 projects were identified in the municipalities that make up the *Zona Tradicional*, and 48 were prioritized for Palos Blancos (primarily for economic development). At present, 64 percent of ICDF projects respond to IL-43 guidelines.

**Table 4. Number of projects by region and municipality before and after the signing of IL-43**

Region	Municipality	Pre- IL	Post- IL	Overall Total
TC	Chimore	8	7	15
	Entre Ríos	4	7	11
	Puerto Villarroel	7	24	31
	Shinahota	10	12	22
	Villa Tunari	8	4	12
	Yapacani	1	0	1
	Various TC	4	5	9
Subtotal TC		42	59	101
Yungas	Northern Caranavi	41	24	65
	Chulumani	17	27	44
	Coripata	18	26	44
	Coroico	15	8	23
	Irupana	3	10	13
	La Asunta	2	90	92
	Palos Blancos	33	48	81
	Yanacachi	13	36	49
	Various YUN	19	15	34
Subtotal Yungas		161	284	445
<b>Overall Total</b>		<b>203</b>	<b>343</b>	<b>546</b>

**Chart 2. Cumulative number of ICDF sub-grant projects included in the portfolio and number of completed projects**

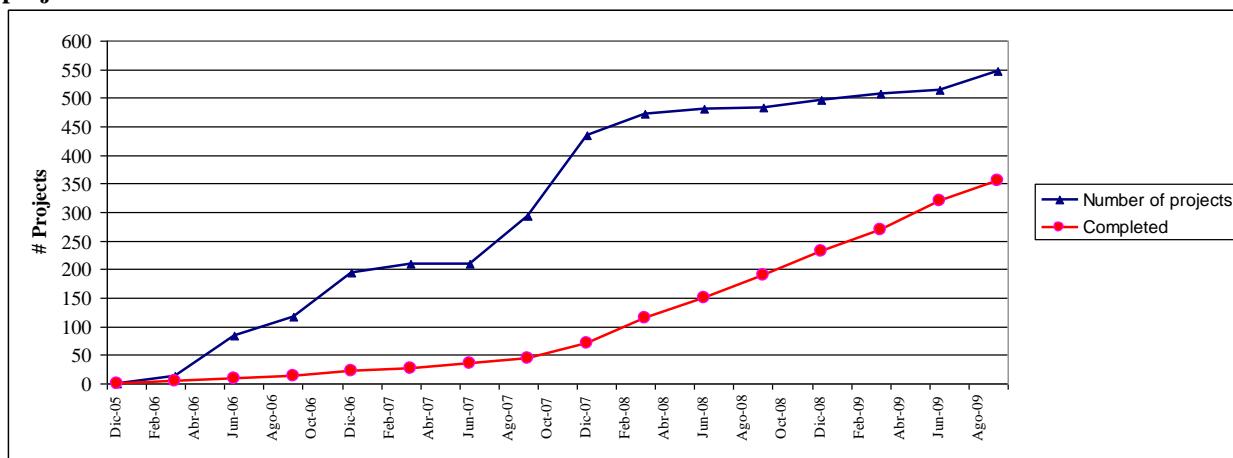


Chart 2 shows the number of new projects added to the ICDF portfolio each month compared with the number of projects completed during the same time period. This quarter, 69 new projects were added, which makes the difference between the total number of projects and the number of completed projects larger. Nevertheless, it is important to note that the majority of new projects are immediate-impact projects. As a result, during the next quarter the ICDF expects to complete more than 40 of these new projects.

**Table 5. Distribution of projects by region, municipality and portfolio**

Region	Municipality	Community Development	Economic Development	Total
Yungas	Alto Beni (Caranavi)	22	43	65
	Chulumani	29	15	44
	Coripata	30	14	44
	Coroico	20	3	23
	Irupana	13	0	13
	La Asunta	42	50	92
	Palos Blancos	41	40	81
	Yanacachi	18	31	49
	Various – Yungas	21	13	34
<b>Subtotal Yungas</b>		<b>236</b>	<b>209</b>	<b>445</b>
TC	Chimoré	9	6	15
	Entre Ríos	5	6	11
	Puerto Villarroel	19	12	31
	Shinahota	12	10	22
	Villa Tunari	5	7	12
	Various – TC	3	6	9
	Omereque	0	0	0
	Yapacani	1	0	1
<b>Subtotal TC</b>		<b>54</b>	<b>47</b>	<b>101</b>
<b>Total</b>		<b>290</b>	<b>256</b>	<b>546</b>

Chart three below demonstrates the breakdown of community development projects by sector. Within the community development portfolio, the number of community infrastructure projects is particularly outstanding, as the town squares, markets, flood-control infrastructure and community centers constructed or refurbished as part of this sub-portfolio make a proven contribution to improving a community's quality of life. Excellent examples of the positive impact are training centers, such as the one in Huaycuni, in the municipality of Coripata. This attractive building is a multipurpose center with the capacity to house up to 30 people in comfortable, fully equipped rooms. It offers a 200-person meeting hall, training rooms for women's associations, office space to accommodate the town's different social organizations, and bathrooms. Different parts of this center are used with regularity by the community.

**Chart 3 – Number of community development projects by sector sub-portfolio**

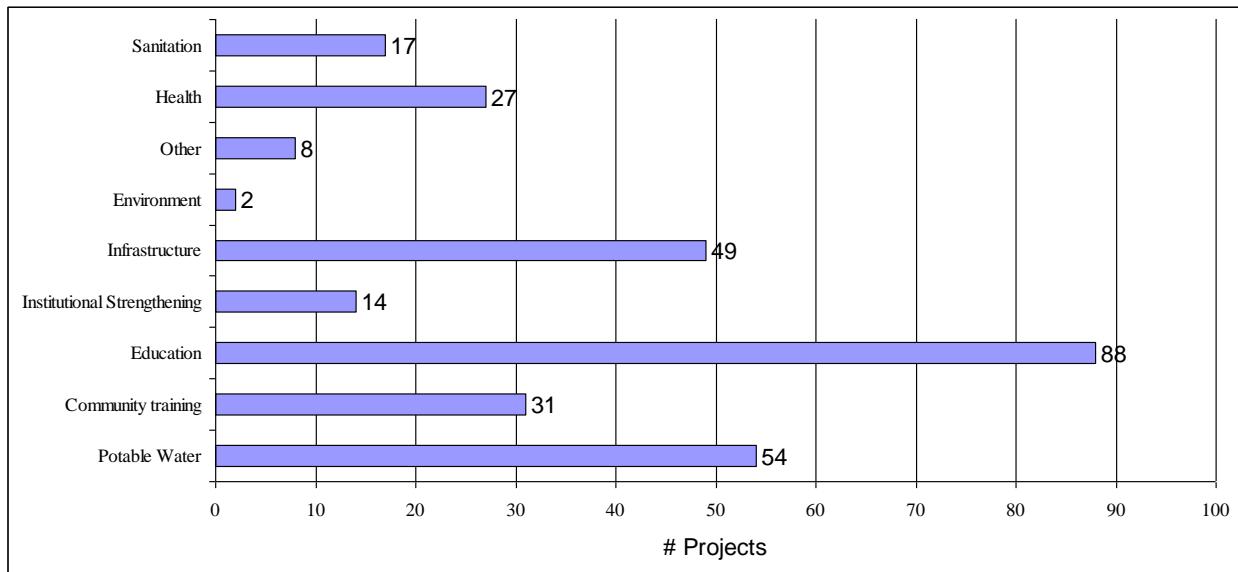
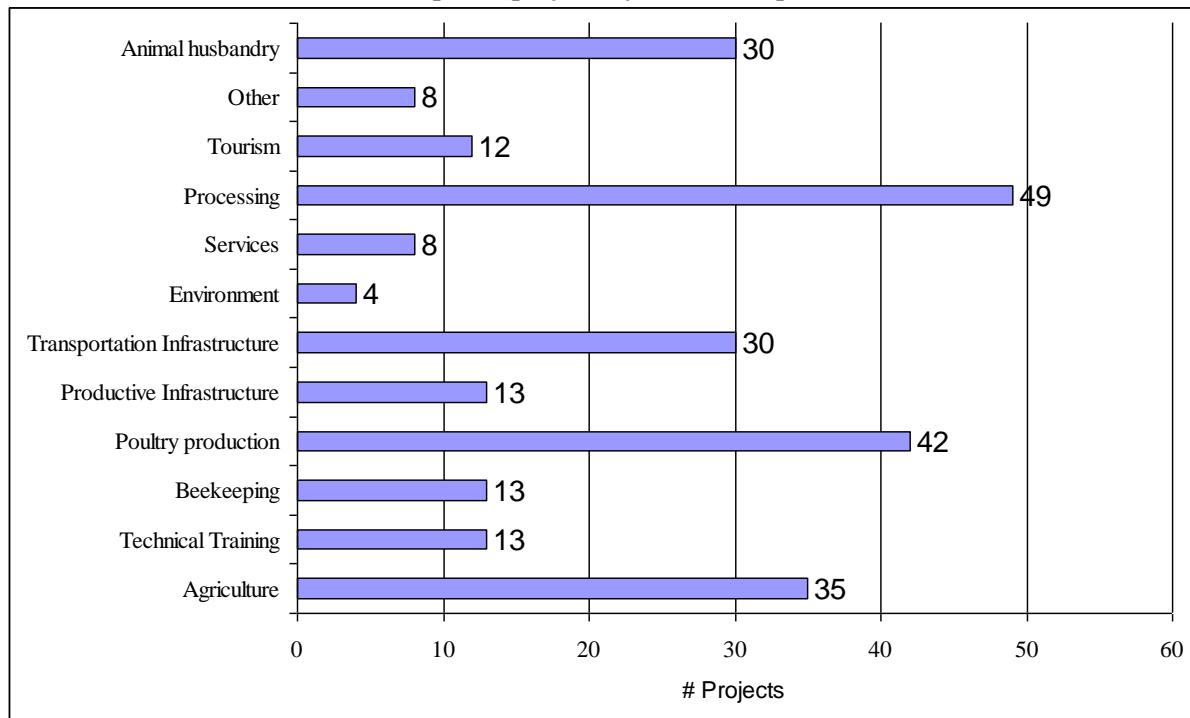


Chart 4 demonstrates the breakdown of economic development projects by sector. Within the economic development portfolio, projects that support chicken breeding for poultry meat or egg production are noteworthy for two important reasons. In addition to generating income for families, the majority of whom practice these trades as their sole income-generating activity, poultry meat and egg sales improve a locality's food security by providing the population with nutrient-rich foods. These products are generally sold locally with great success, often compelling new business owners to expand production in order to meet the growing demand.

**Chart 4 – Number of economic development projects by sector sub- portfolio**



Beekeeping projects have proven to be a wise investment, as well as the support provided to beekeepers associations or individuals has enabled them to improve the quality of their product and search out stable markets, in one case satisfying the department's demand for the school breakfast subsidy. Producers sell their honey at an average of Bs. 35 (around \$US 5) per kilo, which represents a substantial price increase for the zone



Beekeepers participate in a training course in Primero de Julio (La Asunta)

## II. SUMMARY OF ACTIVITIES

This section consists of a breakdown of ICDF illustrative activities for the quarter by component and sector; within each component, activities are divided by geographical region. An activities update from the performance monitoring and evaluation (M&E) team and the environmental department can also be found in this chapter.

### II.1 Activities by Component and Region

#### A. COMMUNITY DEVELOPMENT

A total of three community development projects were concluded in the Yungas. These are presented by region and municipality in the following table:

**Table 6: Community development projects completed during the July - September 2009 quarter**

No.	CODE	REGION	MUNICIPALITY	PROJECT
1	YC0516	Yungas	Coroico	Provision of materials for UAC-CP dining hall construction
2	YC0311	Yungas	Coripata	Training Center – Huaycuni
3	YC0310	Yungas	Coripata	Training Center - San José de Perí – Phase I

The three projects completed will have a high community impact. The training centers will become meeting points for their respective communities, in addition to offering a space for a

variety of training events. The materials provided for the UAC-CP dining hall will be of invaluable benefit to the school's 700 students, who will now have access to a properly equipped, hygienic dining service.

At the beginning of the next quarter, the ICDF will conclude the following projects: “Santa Rosa Health Center” in Quilo Quilo, Municipality of Coroico and the “Franz Tamayo School” in Trinidad Pampa, Municipality of Coripata. Both projects will have a high impact on the health and education of their respective communities.

### ***1. Human Development – Yungas, Various***

The “Yungas Municipal Public Officials’ Training Project” continued throughout the month of September. The community development team offered four trainings directed at technical and administrative Yungas municipal personnel on the following subjects:

- Institutional Operating Plans for Development Projects (*POID* in Spanish; formerly POA) and 2010 Municipal Budget Formulation for municipal officials from seven Yungas municipalities;
- *POID* and 2010 Municipal Budget Formulation for operating technicians;
- Goods and services contracting (D.S. 181) for operating technicians from three municipalities (Coroico, Coripata and Palos Blancos); and
- Goods and services contracting (D.S. 181) for operating technicians from four municipalities (Chulumani, Irupana, La Asunta and Yanacachi).

Through “Yungas Municipal Public Officials Training Project” activity, the community development team offered four trainings directed at technical and administrative personnel. A total of 100 participants attended the different training events given by CENCAP, which were coordinated and funded by the ICDF.

As part of the “Gender Conscious Business Management” project, the ICDF team coordinated a seminar to train various Yungas residents as trainers in rural development. The purpose of the training was to strengthen community and economic development activities through the participation of municipal operating technicians, MMYLP technicians, UAC-CP teachers and ICDF field technicians. The three-day training event, which took place during late September, was attended by 23 participants.

As part of the ICDF’s support of UAC-CP “Enterprising Youth,” the ICDF continues to support students as they conclude fourteen business plans meant to form part of their thesis projects, which they are required to defend in order to enjoy the status that comes with fully completing their degrees. These business plans will, during the coming quarter, be judged by external evaluators. The best products will receive financial support so that the authors can take their ideas from the planning to the implementation phase.

In mid-July, trainings were concluded for the second phase of the project, “Human Development and Youth Leadership Formation in the Yungas of La Paz”. A total of 613 students from nineteen schools in seven different municipalities (Coroico, Coripata, Palos Blancos, Chulumani, Irupana, Yanacachi and La Asunta) have been trained since April. Additionally, in order to ensure the sustainability of the project, 116 teachers, principals and municipal government educational authorities participated in a “train-the-trainer” course.

## 2. Education

During September, the ICDF organized a short story, poetry and painting contest in six different Yungas schools in the municipality of La Asunta and the *Zona Tradicional*. The theme of the contest was springtime and the environment, and special emphasis was placed on the topic of water. The particular schools were invited to participate because of their involvement in the implementation or design of ICDF-supported potable water systems. In order to encourage participation in the contest and offer teachers and students guidance on artistic production, the ICDF contracted an award-winning children's author and educational specialist as well as a prize-winning poet to give writing and painting workshops at the participating schools. A total of 600 children from every grade submitted poems, stories and paintings or drawings related to environmental themes. During the coming quarter, the ICDF will recognize each participating student, individual winners chosen by a professional judges' panel, and participating schools.



Students in Puerto Rico, La Asunta paint as part of a preliminary workshop for the Short Story, Poetry and Painting Contest.

### 2.1. Scholarship Programs and Institutional Strengthening

#### **Yungas: *Unidad Académica Campesina Carmen Pampa* (UAC-CP)**

The *Unidad Académica Campesina de Carmen Pampa* (UAC-CP) is a non-profit university located 111 km. northeast of La Paz, in the North Yungas Province of the department of La Paz. The university is located in the community of Carmen Pampa, which is 13 km from Coroico, the capital of the province. It offers higher education to the rural regions of tropical northern Bolivia and to the youth from the marginalized areas of the city of La Paz. It was created by an inter-institutional agreement between the Catholic University of Bolivia (UCB), the Dioceses of Coroico, the Franciscan Missionary Sisters and Villa Nilo Sub Central, the local governing body of the indigenous people, on October 4, 1993. The UAC-CP offers bachelor degrees to a student body of approximately 700 students in agronomy, nursing, veterinary medicine, animal husbandry and primary education. It also offers an associate degree in tourism. Each program includes both academic coursework and opportunities for hands-on practice in the field.

The ICDF continues to support UAC-CP students by funding 30 thesis scholarships and 39 regular study scholarships for the second semester of 2009. The ICDF also continued supporting a group of 30 professors as they work towards a research sciences or higher education certificate. Additionally, the ICDF will support the Area Director in securing a masters degree in business administration. In terms of technical support, the implementation of an internal communications

system to link the Leahy and Manning campuses by fiber optic telephone and Internet lines is still underway.

### **Tropics of Cochabamba: *Tecnológico Agropecuario Canadá* (TAC)**

With the completion of construction on two new dormitory blocks, the TAC sub-award agreement has been concluded. The next quarter's activities will be focused on undertaking the administrative closeout and calculating cost-shares.

## **B. ECONOMIC DEVELOPMENT**

### **1. Concluded Economic Development Projects**

A total of 32 economic development projects were completed during the present reporting period—two in the TC region and 30 in the Yungas region.

**Table 7. Economic development projects completed during the July - September 2009 quarter**

No.	CODE	REGION	MUNICIPALITY	PROJECT
1	YE0518	Yungas	Various YUN	Training: Gender Conscious Business Management
2	YE0295	Yungas	La Asunta	Business Leader Exchange- La Asunta
3	YE0195	Yungas	Various YUN	Business Leader Exchange- Yungas
4	YE0286	Yungas	Palos Blancos	Agroforestry in Alto Beni
5	YE0407	Yungas	Yanacachi	"Cáceres" Poultry Farm
6	YE0404	Yungas	Yanacachi	"Apaza" Poultry Farm
7	YE0398	Yungas	Yanacachi	"Yungas" Poultry Farm
8	YE0389	Yungas	Yanacachi	"Azucena" Poultry Farm
9	YE0382	Yungas	Yanacachi	"Daza- Parrilleros" Poultry Farm
10	YE0360	Yungas	La Asunta	"Río Seco" Egg Farm
11	YE0356	Yungas	Chulumani	"Nido" Roasting Chickens' Production
12	YE0351	Yungas	Chulumani	"Averanga" Poultry Production
13	YE0280	Yungas	Alto Beni (Norte Caranavi)	"Ajno" Roasting Chickens' Production
14	YE0277	Yungas	Alto Beni (Norte Caranavi)	"Martín Cárdenas" Farm
15	YE0260	Yungas	Alto Beni (Norte Caranavi)	"Flores" Pig Farm
16	YE0258	Yungas	Palos Blancos	Improvement to the "Wiñay Marca" Dairy Cow Herd
17	YE0254	Yungas	Palos Blancos	"Granja Patí" Roasting Chickens Production
18	YE0251	Yungas	Alto Beni (Norte Caranavi)	Improvement to the "La Forestal" Dairy Cow Herd
19	YE0250	Yungas	Alto Beni (Norte Caranavi)	Improvement to the "Ingavi – Cobija" Cairy Cow Herd
20	YE0245	Yungas	Palos Blancos	Improvement to the "Illampu" Dairy Cow Herd
21	YE0238	Yungas	Alto Beni (Norte Caranavi)	"Illimani" San Antonio Roasting Chickens
22	YE0355	Yungas	Coripata	"Santa Rita" Butcher's Shop
23	YE0354	Yungas	Chulumani	"Umalinda" Bakery
24	YE0342	Yungas	Chulumani	"Angélica" Fried Chicken and Sausage Fries
25	YE0279	Yungas	Palos Blancos	"BC" Bakery
26	YE0256	Yungas	Alto Beni (Norte Caranavi)	Guinea Pig Meat and Skin Sales

No.	CODE	REGION	MUNICIPALITY	PROJECT
27	YE0244	Yungas	Palos Blancos	Stevia Derivatives Elaboration - "Ipan"
28	YE0514	Yungas	Coroico	Support to the Tourist Sector: Coroico Cultural Festival 2009
29	YE0266	Yungas	Palos Blancos	Moceten- Guided Tourist Circuits
30	YE0197	Yungas	Various YUN	Yungas Poultry Census
31	TC0201	TC	Various TC	Job and Sales Generation in the TC Palm Heart Value Chain – The Coordinating Committee for 6 TC palm heart federations
32	TC0422	TC	Various TC	Job and Sales Generation in the TC Palm Heart Value Chain - UNAGRUP II

Thirty economic development projects were concluded in the Yungas region and two were concluded in the TC region between July and September 2009. Outstanding projects include 16 related to poultry and pork production. The remaining projects are in processing and tourism sectors in the Yungas region. The two concluded projects in TC region were focused on palm heart production.

In coordination with *Socios para el Desarrollo* and the National Agriculture and Food Health and Safety Service (SENASAG), the ICDF completed the “Poultry Census” project. This study will allow stakeholders access to qualitative information about poultry meat and egg quantities and volumes in the region.

## 2. Projects in the Yungas

Based on experience gained from working nearly ten years in the Yungas, ACDI/VOCA understands very well the geographical, social and economic diversity that characterizes the region. The ICDF strategy in the Yungas has been designed to reflect this diversity and follow the guidelines set by the PSB and USAID. The ICDF is currently working in three different areas of the Yungas: La Asunta, the *Zone Tradicional* and Alto Beni.

### 2.1. La Asunta:

#### *Plantain*

Within the plantain promotion project, the ICDF team supervised the establishment of six hectares of plantain plots in Santa Teresita, Santa Lucia, San Pablo, Bolívar III and IV, and, technical assistance was offered to the producer's association. New plots are being prepared for the establishment of an additional nine and a half hectares of plantain in Bolívar III, IV and San Pablo.



#### *Honey*

Beekeeping promotion activities benefitted 22 families through the implementation of nine apiaries with 35 hives in different communities in the municipality of La Asunta. In conjunction with the provision of apiary materials, the ICDF provided technical assistance and training on the raising of honeybee queens, apiary management and honey harvesting.

Stevia nursery in the community of Rio Ebenay,  
La Asunta.

### *Coffee*

As part of project to promote coffee production, associates from the communities of Bolívar II, III and IV implemented nine communal nurseries with a capacity of 114 hectares, all of which show an excellent level of growth. In turn, associates and ICDF technical staff began the process of validating the 114 hectares where the coffee seedlings will be planted. Finally, training was offered concerning germination preparation, nurseries, pest, diseases and their management.

### *Stevia*

Three hundred and eighty thousand stevia seedlings were established in six flowerbeds and four additional beds were sown with an estimated capacity of 250 thousand stevia seedlings. At the same time, the Bolívar IV stevia nursery, which boasts a capacity of 1.5 million seedlings, was enabled and prepared. Bolívar II and III associates signed the *Acta de Compromiso* and committed to providing a cash counterpart for their projects.

### **2.2. Zona Tradicional**

As part of activities to promote small enterprises in the *Zona Tradicional*, the ICDF delivered, installed and trained recipients to use new equipment at the “Los Manzanales” ice cream shop and the “Julia” bakery. The ICDF continued providing technical assistance during the quarter to the more than 44 economic development projects in the implementation phase in this region.

The ICDF also initiated work on activities to promote the production of export-quality amaranth. This activity involves over 100 producers in the municipalities of Irupana, Corioco and Coripata.

### **2.3. Alto Beni**

The ICDF continued providing technical assistance to the 38 active economic development projects in the Alto Beni region. This assistance focused on improving productivity and administrative processes.

The ICDF worked with a group of microenterprises involved with citrus fruit juice processing to identify regional markets. After a series of meetings, the company in charge of supplying the city of El Alto with school breakfasts expressed an interest in purchasing more than 180,000 liters per month during the school year. Taking into consideration this exciting development, the ICDF CT approved a project to provide the three plants with the additional processing equipment necessary to produce the volume and quality of juice required.

### **2.4. Tropics of Cochabamba**

TC activities have been reduced to follow-up of economic development projects and environmental checks. The ICDF expects to complete the two remaining economic development projects during the coming quarter.

Two projects related to job and sales generation in the palm heart value chain were concluded with positive results. A total of 1,022 hectares of palm heart were established and verified, benefiting 540 families.

## II.2 Cross-cutting Activities

### Volunteer Consultant Technical Assistance

The recruitment process for three new volunteer expert assignments began this quarter.

Assignments will be in the following categories:

- Technical assistance in citrus pest identification and management in Alto Beni
- Technical assistance in lily production in Yanacachi
- Technical assistance in agroforestry practices in the *Zona Tradicional*

Each of these technical assistance assignments will help to improve production practices in areas where the ICDF has made significant investments.

## II.3 Performance Monitoring and Evaluation

The ICDF monitoring and evaluation team carried out the activities described below in the July - September 2009 period.

### A. Survey to measure the index of unsatisfied basic needs (NBI) in eight municipalities in the Yungas

The NBI survey began on January 12, 2009. As recommended by the VCDI, the survey team notified and obtained the necessary authorization from representatives of local government and local producer groups for the fieldwork required to carry out the survey. The result of the survey was a statistically representative sample of 1,777 households in the municipalities of Coroico, Coripata, Chulumani, Irupana, La Asunta, Palos Blancos, Yanacachi and Caranavi.

To complement the NBI methodology, the study included information on important variables such as income, agricultural production and other forms of employment in order to better monitor these structural indicators. Once processed and analyzed, the NBI and Income Level survey findings were presented. Furthermore, a database connected to a geo-reference and thematic map reporting system was created to complement the study.

While data from the study was presented in the last report, *Nueva Economía*, the contractor that conducted the study, presented the most significant results to the PSB, USAID and other stakeholders in a meeting that took place during the present quarter. In conclusion, the NBI study is complete and the results showed that a significant level of poverty reduction has occurred in the Yungas since the previous study was conducted two years ago.

### B. Performance Monitoring and Evaluation

The M&E team performed field visits to the projects completed during this quarter as well as to those completed one year ago. The purpose of the latter was to evaluate whether those projects are functioning well per the ICDF's sustainability indicator (see discussion in Section II.10).

This quarter, the M&E team conducted a total of 45 site visits, the majority of which corresponded to the economic development portfolio.

### C. Information Systems

In order to facilitate greater and better access to M&E information, the ICDF has developed an M&E module in its Projects Control and Monitoring System (*Sistema de Control y Seguimiento de Proyectos* in Spanish, SICSPRO) database. The M&E module has already been completed and more than 80 percent of the information has been transferred from the old database. This quarter, ICDF staff was already able to consult project portfolios and obtain basic reported information.

### D. Systemization of Potable Water and Sanitation Project Experiences and Lessons Learned

The ICDF team undertook a study to systemize potable water and sanitation project experiences and lessons learned in the Yungas. The results of this study will be presented to local stakeholders as well as the PSB and USAID during the coming quarter. This study constitutes a strong contribution, as it complements the mid-term evaluation and NBI survey.

## II.4 Environment

### A. Status of Environmental Licenses

ICDF environmental supervision and follow-up of projects being implemented in the *Zona Tradicional* continued as planned. Assistance was provided to the projects in the economic development portfolio that are being implemented in accordance with the Environmental Regulations for the Industrial Manufacturing Sector (*Reglamento Ambiental del Sector Industrial Manufacturero* - RASIM). To comply with these regulations, the environment team is completing an industrial environmental register (*Registro Ambiental Industrial* - RAI) in the Yungas. The RAI forms for these projects have been presented to the DRNMA in the Departmental Prefecture of La Paz in order to obtain the relevant environmental licenses. During the quarter, 16 projects were granted RAIs and environmental licenses.

The environmental staff conducted follow-up activities on economic development projects in the implementation phase and made recommendations according to project type. Environmental staff visited each of the six completed economic development projects in Palos Blancos and Alto Beni in order to explain to the business owners the environmental measures taken by ACDI/VOCA and make recommendations for proper operational environmental procedure. At that time, ICDF staff presented the business owners with the DRNMA-approved RAI and environmental licenses.

### B. Soil Restoration Project

As an alternative to the common practice of allowing infertile fields to recover nutrients on their own, based on producer demand and the recommendation of the VCDI, the ICDF has undertaken a soil restoration project, which works through the implementation of agroforestry systems. This quarter, ICDF staff established agreements with 60 community member participants and collected 22 species of seeds. At present, 70 percent of participants in the project have fully operational family nurseries. Additionally, the project team is evaluating the soil on the participants' plots that will later be used for planting, and continues to conduct trainings in agroforestry systems management.

### C. Watershed Protection Project

The objective of this project is to protect the watersheds surrounding the potable water and sanitation projects. This reporting period, the ICDF environmental staff evaluated a total of three watersheds in the communities of Santa Rosa de Quilo Quilo, Suapi and Glorieta, all in the municipality of Coroico.

## III. PERFORMANCE INDICATOR RESULTS

The ICDF activities are divided into two portfolios: economic development and community development. These two programmatic areas support the USG and PSB's policies and provide the VCDI with the necessary tools to facilitate sustainable development in the Yungas and previously the Tropics of Cochabamba. The following table summarizes the ICDF's performance indicator targets per programmatic pillar:

**Table 8. ICDF performance indicators and annual targets**

Indicator	Unit	Targets (Annual Increment)					Total LOP
		05 -06	07	08	09	10	
<b>Overall Indicators</b>							
SO 1.1	Percentage of population below poverty line as measured by the Unsatisfied Basic Needs Index	Percentage YLP	70%*		65%		60%
		Percent TC	75%*		70%		65%
SO 1.2	Total number of families (and their communities) with increased access to public goods, services and jobs.	Families	3,499	5,000	6,000	5,000	1,250 20,749
* Percentages for '05 and '06 are baseline reference numbers							
<b>Community Development</b>							
IR 1.1	Number of social infrastructure and related works completed	Infrastructure	13	120	150	130	30 443
<b>Economic Development</b>							
IR 2.1	Incremental sales from economic initiatives supported by ICDF	\$us. (Thousands)	0	0	650	1,800	4,500 6,950
IR 2.2	Number of new, licit equivalent jobs directly attributable to <u>all</u> ICDF-supported initiatives	Equivalent jobs	219	1,000	1,500	1,500	500 4,719
IR 2.3	Number of hectares of agricultural licit crops that have been developed or expanded with ICDF support.	Hectares	0	250	1,000	1,500	1,000 3,750
<b>Cross-cutting Indicators</b>							
CC 1.1	Number of people who received training within the framework of an ICDF activity.	Trainees	2,582	6,000	5,000	3,500	500 17,582
CC 1.2	Percent of counterpart by component	%	CD	10%	10%	10%	10% 10%
			ED	30%	30%	30%	30% 30%
CC 1.3	Percent of relevant sub-grant initiatives that are still "functioning well" one year after completion	Sub – grants	n/a	95%	95%	95%	95% 95%

The main objective of the ICDF is to support the joint USG-PSB efforts to establish a sustainable economy in Bolivia's coca-producing and associated areas by addressing basic human needs, alleviating poverty and improving social and economic conditions through the implementation of subaward projects identified through participatory methodologies. This objective primarily responds to USAID/Bolivia's Intermediate Result (IR) 5.3:

To improve basic public services and social conditions in the Tropics of Cochabamba and in the Yungas region of La Paz, Bolivia.

Two indicators monitor this IR: 1) the index of unsatisfied basic needs; and, 2) the number of families benefited. Due to the departure of IAD from the TC, the ICDF did not evaluate the NBI indicator in this region, nor is it planned to do so in the future. Also, given that the PSB plans to conduct the national census and measure the NBI in 2011, it was decided that the next NBI indicator measurement be done by means of the national census. Thus this indicator will only be measured once by the ICDF during LOP. The number of families' indicator is monitored on a quarterly basis.

### **SO 1.1 Indicator: Index of unsatisfied basic needs**

The Unsatisfied Basic Needs (*NBI* in Spanish) is a structural poverty index that is calculated based on individual access to housing, basic sanitation, electricity, education and health. It is a direct measurement method, as it observes and assesses whether or not households have the basic services that enable them to satisfy their needs effectively. The NBI identifies structural poverty – not household income.

There was a notable reduction in the number of households classified as living under conditions of “moderate poverty.” These households are now living in conditions known as “the poverty threshold”: living on or above the poverty line.

**Table 9. Percentage of population living below the poverty line as measured by the 2001 Census and NBI Index**

Municipality	2001 Census	2005 NBI Survey	2009 NBI Survey
Coroico			
Chulumani			
Coripata			
Yanacachi			
La Asunta	94.9	73.0	70.6
Palos Blancos	90.5	71.4	57.1
Caranavi	86.6	80.1	56.2
<b>Yungas</b>	<b>85.3</b>	<b>70.3</b>	<b>52.2</b>

As table 9 shows, poverty as measured by the NBI fell by more than 18 percent between 2005 and 2009. This reduction can be explained by various factors, including investments made in social infrastructure made by local governments between 2006 and 2008, those made by other

IAD activities during the same timeframe, people investing in improving their homes, and, of course, ICDF investments, specifically in potable water, sanitation, education and health.

### **SO 1.2 Indicator: Number of families**

**Title of the performance indicator:** Total number of families (and their communities) with increased access to public goods, services or jobs.

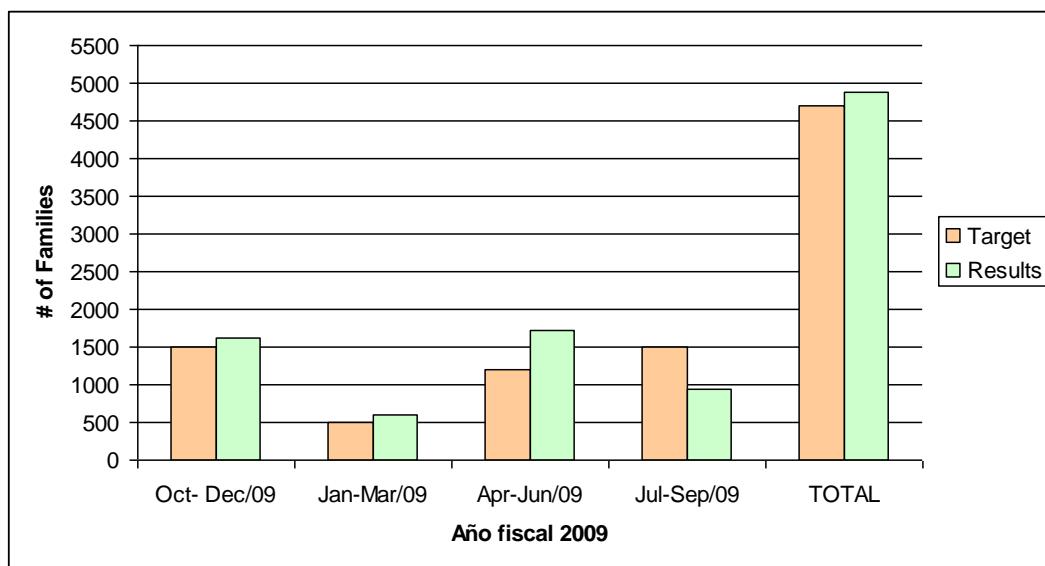
**Measurement unit:** Number of families benefited by ICDF supported activities

**Table 10. Targets and results of the number of families indicator (July – September 2009)**

Milestones	Total 2006	Total 2007	Total 2008	2009					Total 2010	Total LOP
				Jan - Mar	Apr – Jun	Jul – Sep	Oct - Dec	Total - 09		
<b>Target</b>	<b>3,499</b>	<b>5,000</b>	<b>6,000</b>	500	1,200	1,500	1,800	<b>5,000</b>	<b>1,250</b>	<b>20,749</b>
<b>Results TC</b>	<b>2,543</b>	<b>5,924</b>	<b>1,911</b>	135	343	540		<b>1,018</b>		<b>11,396</b>
<b>Results Yungas</b>	<b>956</b>	<b>9,280</b>	<b>5,318</b>	463	1,381	392		<b>2,236</b>		<b>17,790</b>
<b>Total</b>	<b>3,499</b>	<b>15,204</b>	<b>7,229</b>	<b>598</b>	<b>1,724</b>	<b>932</b>	<b>0</b>	<b>3,254</b>	<b>0</b>	<b>29,186</b>

This quarter's results were lower than targeted due to the fact that, during prior quarters, projects were concluded at a faster pace than originally anticipated. However, the ICDF team expects to surpass next quarter's target as a great number of immediate and high impact health, potable water and education projects which have recently been implemented will be completed. In this way, the targets for the 2009 calendar year will be achieved.

**Chart 5. Number of families benefited by ICDF activities during the 2009 fiscal year (October 2008 – September 2009)**



**Table 11. Number of families by region, municipality and portfolio (July – September 2009)**

REGION	MUNICIPALITY	PORTFOLIO		Total
		Community Development	Economic Development	
YUNGAS	Alto Beni (Norte Caranavi)		5	5
	Chulumani		4	4
	Coripata	219	1	220
	Coroico	28		28
	La Asunta		18	18
	Palos Blancos		72	72
	Various YUN		40	40
	Yanacachi		5	5
<b>TOTAL YUNGAS</b>		<b>247</b>	<b>145</b>	<b>392</b>
TC	Puerto Villarroel		74	74
	Various TC		466	466
<b>TOTAL TC</b>			<b>540</b>	<b>540</b>
<b>Total</b>		<b>247</b>	<b>685</b>	<b>932</b>

Coripata is the municipality with the greatest number of families benefitted due to the completion of community development projects, namely training centers. The number of families benefited in Palos Blancos is also noteworthy due to the completion and initiation of economic development projects such as farm animal husbandry and community tourism.

### III.1 Intermediate Result 1

The ICDF's intermediate result 1 (IR 1):

Community development in the Yungas and in the TC is strengthened; social and productive infrastructure is constructed, expanded and/or equipped.

#### IR 1.1 Indicator: Complementary infrastructure and related projects

**Title of the performance indicator:** infrastructures and related projects completed.

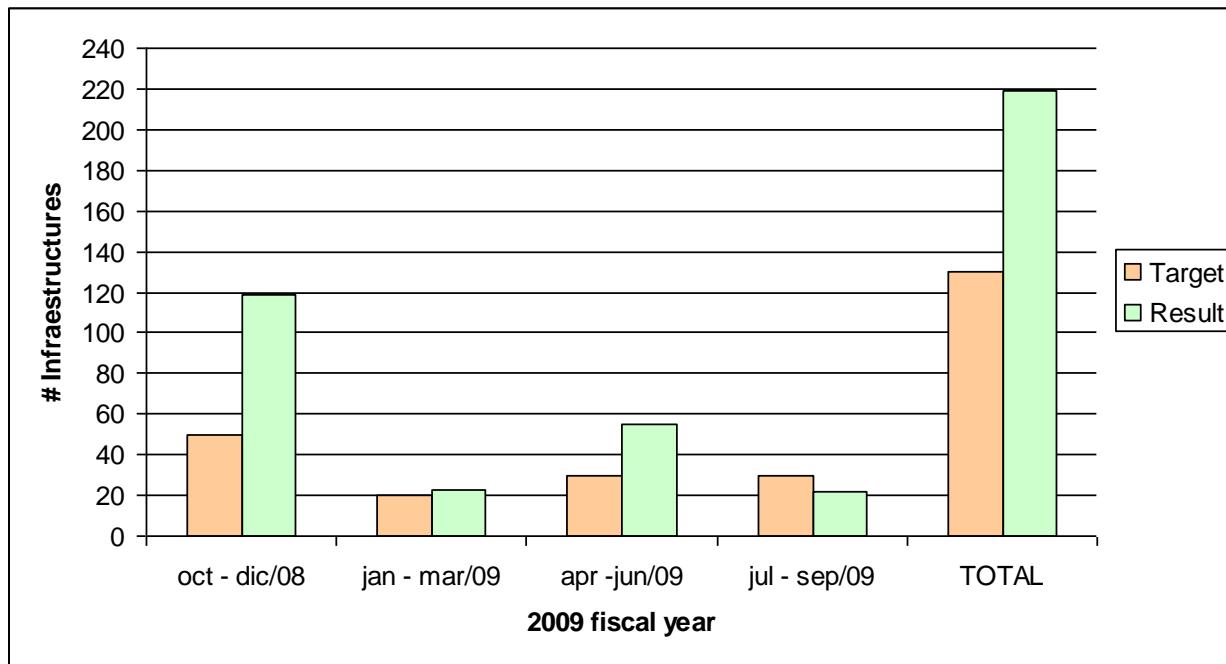
**Measurement Unit:** Number of complementary infrastructures and other projects concluded by the ICDF.

**Table 12. Targets and results of the complementary infrastructure and related projects indicator (July – September 2009)**

Milestones	Total 2006	Total 2007	Total 2008	2009					Total 2010	Total LOP
				Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Total -09		
<b>Target</b>	13	120	150	20	30	30	50	130	30	443
<b>Results TC</b>	11	4	25	5	7	22	-	12		52
<b>Results YLP</b>	3	19	176	18	48	-	-	88		286
<b>Total</b>	<b>14</b>	<b>23</b>	<b>201</b>	<b>23</b>	<b>55</b>	<b>22</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>338</b>

A total of 22 infrastructure projects were completed, 19 of which were economic development projects and three community development projects.

**Chart 6. Number of Infrastructures completed by the ICDF during the 2009 fiscal year (October 2008 - September 2009)**



During this quarter, the ICDF also concluded several poultry production projects that involved constructing and equipping chicken houses. In keeping with a characteristic feature of the projects implemented by ACDI/VOCA, all the projects involving infrastructure and/or equipment were accompanied by an intensive training process focusing on the long-term sustainability of the investment.

**Table 13. Number of completed infrastructure projects by type (July – September 2009)**

PORTFOLIO	SUB-PORTFOLIO	TC	YUNGAS	Total
Community Development	Education		3	3
<b>Total – Community Development</b>			<b>3</b>	<b>3</b>
Economic Development	Farm animal breeding		4	4
	Poultry Production		11	11
	Processing		3	3
	Tourism		1	1
<b>Total – Economic Development</b>			<b>19</b>	<b>19</b>
<b>Overall Total</b>		<b>0</b>	<b>22</b>	<b>22</b>

### III.2 Intermediate Result 2

The ICDF's intermediate result 2 (IR.2):

Economic initiatives are promoted in the Yungas region of La Paz and in the Tropics of Cochabamba by the creation of job opportunities in these regions.

#### IR 2.1 Indicator: Incremental sales

**Title of the performance indicator:** Increases in sales generated by economic initiatives supported by the ICDF.

**Unit of Measure:** U.S. Dollars x 1,000

**Table 14. Targets and results of the Incremental Sales indicator (July – September 2009)**

Milestones	Total 2006	Total 2007	Total 2008	2009					Total 2010	Total LOP
				Jan - Mar	Apr – Jun	Jul – Sep	Oct - Dec	Total - 09		
Target	-	-	650	200	400	550	650	1,800	4,500	6,950
Results TC	-	-	155	60	1,301	268	-	1,629	-	1,784
Results YLP	-	-	747	158	84	60	-	302	-	1,049
Total	0	0	902	218	1,385	328	0	1,931	0	2,833

The Palm Heart Producers' Association Union's (UNAPPAL) sale of 1,250,000 palm heart stalks to palm heart processors in the TC for the equivalent value of US\$ 267,857 is the most significant registered sales activity. Registered sales in the Yungas reached US\$ 60,000 due to the combined earnings of different ICDF supported business initiatives (bakeries, butcher shops, poultry meat production and services) in the zone. For the coming quarter, the ICDF expects an increase in registered sales as a result of Yungas small business activities.

#### IR 2.2 Indicator: Equivalent employment

**Title of the performance indicator:** Equivalent employment directly attributed to initiatives supported by the ICDF.

**Unit of Measure:** Equivalent employment

**Table 15. Targets and results of equivalent Employment Indicator (July– September 2009)<sup>1</sup>**

Milestones	Total 2006	Total 2007	Total 2008	2009					Total 2010	Total LOP
				Jan - Mar	Apr – Jun	Jul – Sep	Oct - Dec	Total -09		
Targets	219	1,000	1,500	200	400	400	500	1,500	500	4,719
Results TC	25	12	84	62	109	230	-	401	-	522
Results YLP	15	82	1,466	175	295	154	-	624	-	2,187
Total	40	94	1,550	237	404	384	0	1,025	0	2,709

<sup>1</sup> Based on the RIG audit recommendation, the equivalent employment indicator has been meticulously re-evaluated. The figures presented in the above chart reflect this reevaluation.

The number of equivalent jobs reached 384 due in large part to a high level of attention devoted to palm heart production during the full agricultural production cycle in the TC. A total of 35,713 workdays were registered during the establishment of 808 hectares of palm heart, which is equivalent to 230 jobs.

Equivalent employment in the Yungas was generated by community development construction projects as well as economic development projects. The following table details the relationship by sub-component.

**Table 16. Number of Equivalent jobs created by portfolio ad sub-portfolio (July – September 2009)<sup>1</sup>**

PORTFOLIO	SUB PORTFOLIO	TC	YLP	TOTAL
Community Development	Education		107	107
<b>Total Community Development</b>			<b>107</b>	<b>107</b>
Economic Development	Agriculture	230		230
	Cattle		30	30
	Processing		7	7
	Tourism		10	10
<b>Total Economic Development</b>		<b>230</b>	<b>47</b>	<b>277</b>
<b>Total</b>		<b>230</b>	<b>154</b>	<b>384</b>

Table 17 presents a breakdown of the 404 equivalent jobs created by municipality and portfolio. The municipality of Palos Blancos stands out due to the jobs created during construction of the Sapecho potable water system.

**Table 17. Number of equivalent jobs created by ICDF projects by region, municipality and portfolio**

REGION	MUNICIPALITY	PORTFOLIO		TOTAL
		Community Development	Economic Development	
TC	Chimore	23	13	36
	Entre Ríos		33	33
	Puerto Villarroel	14	24	38
	Shinaota		2	2
<b>Total TC</b>		<b>37</b>	<b>72</b>	<b>109</b>
Yungas	Chulumani		4	4
	Coripata	39	5	44
	Coroico	15		15
	Irupana			
	La Asunta	19	6	25
	Palos Blancos	199	2	201
	Various YUN			
	Yanacachi		6	6
<b>Total Yungas</b>		<b>272</b>	<b>23</b>	<b>295</b>
<b>TOTAL</b>		<b>309</b>	<b>95</b>	<b>404</b>

### IR 2.3 Indicator: Number of hectares of licit agricultural crops

**Title of the performance indicator:** Hectares of alternative crops or hectares under forest management plans targeted by IAD programs.

**Unit of Measure:** Hectares

**Table 18. Targets and results of the indicator: hectares of licit crops (July – September 2009)**

Milestones	Total 2006	Total 2007	Total 2008	2009					Total 2010	Total LOP
				Jan – Mar	Apr – Jun	Jul – Sep	Oct - Dec	Total -09		
<b>Target</b>	<b>0</b>	<b>250</b>	<b>1,000</b>	100	400	500	500	1,500	1,000	3,750
Results TC			175	57	511	657		1,225		1,400
Results YLP						6		6		6
<b>Total</b>	<b>0</b>	<b>0</b>	<b>175</b>	<b>57</b>	<b>511</b>	<b>663</b>	<b>0</b>	<b>1,231</b>	<b>0</b>	<b>1,406</b>

ICDF staff verified that 663 hectares of crops have been planted in the TC and Yungas region. Of that total, 657 new hectares of palm heart have been verified by a geo-referencing that quantifies total cultivated area. In the Yungas, the establishment of six hectares of plantain in the municipality of La Asunta was verified. The quantity of hectares will increase during the coming months as stevia, coffee and plantain crops are verified.

### III.3 Cross-cutting Indicators

The ICDF implements projects whose results contribute to both IRs. These results are reported by way of three cross-cutting indicators: 1) number of trainees; 2) counterpart contribution; and, 3) projects that are “working well” after one year.

#### CC 1.1 Indicator: Trainees

**Title of the performance indicator:** People who received training within the framework of an ICDF activity.

**Unit of Measure:** Number of trainees

**Table 19. Target and results of the trainees indicator (July – September 2009)**

Milestones	Total 2006	Total 2007	Total 2008	2009					Total 2010	Total LOP
				Jan - Mar	Apr – Jun	Jul – Sep	Oct - Dec	Total -09		
<b>Target</b>	<b>2,582</b>	<b>6,000</b>	<b>5,000</b>	500	1,000	1,200	800	3,500	500	17,582
<b>Total</b>	<b>2,582</b>	<b>21,514</b>	<b>9,249</b>	572	1,481	1,115		3,168		36,513

All ICDF projects include a training component in which beneficiaries learn to maintain, administer and operate infrastructure and/or equipment that they have acquired under the program. The different types of training offered include operation and maintenance, health and hygiene practices, basic accounting as well as administrative skills. Under the same principles, training is offered within the economic development projects in the areas of production and business management. In addition, the ICDF project portfolio also includes a number of subawards where training and/or institutional strengthening activities are not just a complementary component, but the focus of the project.

The number of people trained during this reporting period includes those who received training as part of production activities. This training focused on the management and operation of poultry farms, customer service, food preparation, and how to determine income and expenditure. The drop in number of people trained can be attributed to the fact that the majority of projects concluded during this quarter were economic development projects that tend to benefit very small businesses as opposed to the large groups of families as is the case in community development projects.

### **CC 1.3 Indicator: sub-grant initiatives**

**Title of the performance indicator:** Relevant sub-grant initiatives still functioning well one year after completion

**Unit of Measure:** number of sub-grant initiatives

Field visits were made to 10 projects that were completed more than a year ago in order to determine whether they are still functioning well. A methodology, including survey forms, interviews with community members and on-site inspection of the completed project, was specifically designed to measure this indicator.

The purpose of this indicator is to measure the factors that determine the current or future sustainability of each completed project. In the case of the water systems, for example, the inspections look at whether the system is functioning properly by visiting the participating families' homes to see if there is a continuous supply of water, and whether the system is able to supply all the users, as per the regulations. They also verify that the management and administration arrangements set up to provide the water supply service, carry out maintenance and operate the system are functioning as envisaged.

As a result of the field visits during the period, it was determined that 100 percent of the 10 selected completed projects that have been operating for a year or more are functioning well and providing benefits to users as initially intended. Next quarter another group of projects will be evaluated accordingly.

## **IV. LOOKING FORWARD**

The following activities are planned for the next quarter:

- Conclude 20 economic development projects.
- Conclude 35 community development projects, including the Franz Tamayo School in Trinidad Pampa, in the municipality of Coripapa, Health Post for Santa Rosa de Quilo, Quilo in the municipality of Coroico, and the provision of school furniture for more than 60 schools and health equipment for 17 health centers in seven municipalities of the Yungas.
- Conduct the ICDF mid-term evaluation.
- Participate in the inauguration of the Franz Tamayo School in Trinidad Pampa in the municipality of Coritata and the receipt of school furniture, health equipment and

construction materials for potable water systems and road infrastructure in the municipality of La Asunta in conjunction with the host-community, VCDI and USAID.

- Make significant advances in productive activities including plantain, coffee, beekeeping and stevia in La Asunta.
- Work with the 120 producers participating in the “Amaranth Production Promotion Project” on expanding export-quality amaranth in the *Zona Tradicional*.
- Conclude the three teacher housing projects in Bolivar I, II and III in the municipality of La Asunta.
- Present a reformulated performance monitoring plan (PMP) based on the additional activities approved through Modification 14.
- Complete one international volunteer-consultant assignment on organic pest management in citrus cultivation.

## ANNEX II. Project Status Report (Matrix)

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
18	YE0012A	Comunitario	Varios	NO	Yungas	Caranavi	Sector Yolosa - Caranavi	Apoyo a Actividades de Rescate (Municipio)	CONCLUIDO	557
19	YE0012B	Comunitario	Varios	NO	Yungas	Caranavi	Sector Yolosa - Caranavi	Apoyo a Actividades de Rescate (FEJUVE)	CONCLUIDO	10,842
23	YR0016	Comunitario	Agua Potable	NO	Yungas	Caranavi	Santa Elena	Megaproyecto Agua Potable (Fase II)	CONCLUIDO	447,277
28	YE0021	Comunitario	Educación	NO	Yungas	Caranavi	Km 73 - Poblacion Suapi	Cont. bloque de talleres UE Martín Cárdenas	CONCLUIDO	45,454
69	YR0062	Comunitario	Educación	NO	Yungas	Caranavi	Colonia Palmar Suapi	Const. Unidad Educativa Palmar Suapi	CONCLUIDO	52,488
70	YR0063	Comunitario	Educación	NO	Yungas	Caranavi	Sararia	Construcción complejo educativo Sararia	CONCLUIDO	169,983
71	YR0064	Comunitario	Salud	NO	Yungas	Caranavi	Sararia	Construcción centro de salud	CONCLUIDO	50,442
72	YR0065	Comunitario	Infraestructura comunitaria	NO	Yungas	Caranavi	Puente Alto Beni	Construcción de sala de reuniones	CONCLUIDO	36,023
73	YR0066	Comunitario	Salud	NO	Yungas	Caranavi	Mercedes	Construcción posta sanitaria	CONCLUIDO	48,023
74	YR0067	Comunitario	Salud	NO	Yungas	Caranavi	Kollasuyo	Conclusión posta sanitaria	CONCLUIDO	2,164
75	YR0068	Comunitario	Infraestructura comunitaria	NO	Yungas	Caranavi	Central San Antonio	Sala de reunión central San Antonio	CONCLUIDO	80,731
86	YR0079	Comunitario	Salud	NO	Yungas	Caranavi	Comunidad Cocochi	Equipamiento mini hospital	CONCLUIDO	25,400
87	YR0080	Comunitario	Salud	NO	Yungas	Caranavi	Puerto Carmen	Equipamiento mini hospital	CONCLUIDO	24,700
88	YE0081	Comunitario	Educación	NO	Yungas	Caranavi	Caserio N°9	Const. aulas, viviendas y bat.banios	CONCLUIDO	52,446
95	YR0088	Comunitario	Agua Potable	NO	Yungas	Caranavi	Colonia Simay	Mejoramiento Sistema de Agua Potable	CONCLUIDO	52,572
97	YR0090	Comunitario	Agua Potable	NO	Yungas	Caranavi	Covendo,Villa Concepcion	Sistema de Agua Potable	CONCLUIDO	137,342

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
98	YR0091	Comunitario	Agua Potable	NO	Yungas	Caranavi	San Pedro de Cogotay	Sistema de Agua Potable	CONCLUIDO	50,203
99	YR0092	Comunitario	Agua Potable	NO	Yungas	Caranavi	Covendo	Sistema de Agua Potable (Megaproyecto)	CONCLUIDO	159,081
100	YR0093	Economico	Agrícola	NO	Yungas	Caranavi	Colonia Brecha "T"	Imp. beneficiadoras de cacao	CONCLUIDO	57,755
101	YR0094	Economico	Agrícola	NO	Yungas	Caranavi	Colonia San Luis	Imp. beneficiadoras de cacao	CONCLUIDO	88,428
102	YR0095	Economico	Agrícola	NO	Yungas	Caranavi	Colonia Nueva California	Imp. beneficiadoras de cacao	CONCLUIDO	29,442
103	YR0096	Economico	Agrícola	NO	Yungas	Caranavi	Varias	Imp. beneficiadoras de cacao	CONCLUIDO	24,723
104	YR0097	Comunitario	Agua Potable	NO	Yungas	Caranavi	Villa Santiago	Complementación Agua Potable	CONCLUIDO	31,775
105	YR0098	Comunitario	Agua Potable	NO	Yungas	Caranavi	Nuevo Amanecer	Sistema de Agua Potable	CONCLUIDO	26,539
106	YR0099	Comunitario	Agua Potable	NO	Yungas	Caranavi	Colke Alta	Sistema de Agua Potable	CONCLUIDO	191,302
107	YR0100	Comunitario	Agua Potable	NO	Yungas	Caranavi	Central Provenir	Diseno: Sistema de Agua Potable - Central Porvenir	CONCLUIDO	10,750
115	YR0108	Economico	Agrícola	NO	Yungas	Caranavi	Apóstol Santiago	Provisión Motodeshierbadoras (20)	CONCLUIDO	5,880
116	YR0109	Economico	Agrícola	NO	Yungas	Caranavi	Entre Rios - Playa Azul	Provisión Motodeshierbadoras (16)	CONCLUIDO	4,704
117	YR0110	Economico	Agrícola	NO	Yungas	Caranavi	Expontánea Illimani	Provisión Motodeshierbadoras (11)	CONCLUIDO	3,234
118	YR0111	Economico	Agrícola	NO	Yungas	Caranavi	Ingavi - Cobija	Provisión Motodeshierbadoras (20)	CONCLUIDO	5,880
119	YR0112	Economico	Agrícola	NO	Yungas	Caranavi	Nueva Collasuyo	Provisión Motodeshierbadoras (26)	CONCLUIDO	7,644
120	YR0113	Economico	Agrícola	NO	Yungas	Caranavi	Nueva Esperanza	Provisión Motodeshierbadoras (22)	CONCLUIDO	6,468
121	YR0114	Economico	Agrícola	NO	Yungas	Caranavi	Ocampo	Provisión Motodeshierbadoras (32)	CONCLUIDO	9,408
122	YR0115	Economico	Agrícola	NO	Yungas	Caranavi	Pajonal I	Provisión Motodeshierbadoras (21)	CONCLUIDO	6,174

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
123	YR0116	Economico	Agrícola	NO	Yungas	Caranavi	Villa Camacho	Provisión Motodeshierbadoras (38)	CONCLUIDO	11,172
124	YR0117	Economico	Agrícola	NO	Yungas	Caranavi	Piquendo	Provisión Motodeshierbadoras (22)	CONCLUIDO	6,468
125	YR0118	Economico	Agrícola	NO	Yungas	Caranavi	San Antonio	Provisión Motodeshierbadoras (146)	CONCLUIDO	42,924
138	YR0131	Economico	Transformacion	NO	Yungas	Caranavi	Colonia Piquendo,Colonia Villa Camacho	Implementación planta procesadora de frutas	CONCLUIDO	3,500
141	YC0134	Comunitario	Educación	NO	Yungas	Caranavi	Km 73 - Suapi	Ampliación Colegio Martín Cárdenas	CONCLUIDO	182,403
150	YR0143	Comunitario	Agua Potable	NO	Yungas	Caranavi	Varias	Diseno: Sistema de Agua Potable (11 comunidades)	CONCLUIDO	21,986
153	YC0146	Comunitario	Infraestructura comunitaria	NO	Yungas	Caranavi	Piquendo	Conclusión sede social Piquendo	CONCLUIDO	22,491
159	YC0152	Economico	Varios	NO	Yungas	Caranavi	Colonia Collasuyo, San Antonio, Sararia	Reforzamiento al Funcionamiento del Modelo de Gestión y Productivo de los Internados de San Antonio, Sararia y Nueva Kollasuyo	CONCLUIDO	17,930
403	YE0424	Economico	Agrícola	SI	Yungas	Caranavi	Santa Elena	Provision de motodeshierbadoras	CONCLUIDO	4,588
332	YE0349	Economico	Transformacion	SI	Yungas	Caranavi	Rio Blanco	Producción de miel y jalea "ESCOBAR"	EJECUCION	2,495
7	TC0003	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Chimore	Varias	Iluminación 7 Canchas Polifuncionales	CONCLUIDO	18,291
128	TR0121	Comunitario	Salud	NO	Tropico Cbba	Chimore	Trinidadcito (# 1)	Diseño: Construcción posta salud y equipamiento	CONCLUIDO	44,925
129	TR0122	Comunitario	Educación	NO	Tropico Cbba	Chimore	Betania	Construcción 2 aulas, baños y mobiliario	CONCLUIDO	7,564
130	TR0123	Comunitario	Educación	NO	Tropico Cbba	Chimore	Monte Sinai	Construcción 2 aulas, baños y mobiliario	CONCLUIDO	7,564

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
131	TR0124	Comunitario	Educación	NO	Tropico Cbba	Chimore	Puerto Victoria	Construcción aula multigrado y batería baños	CONCLUIDO	5,197
155	TC0148	Comunitario	Educación	NO	Tropico Cbba	Chimore	Chimore	Mejoramiento infraestructura TAC	CONCLUIDO	108,890
178	TR0171	Economico	Infraestructura Productiva	NO	Tropico Cbba	Chimore	Chimore	Diseño Construcción y equip. taller artesanal	CONCLUIDO	6,680
220	TC0221	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Chimore	14 de Enero	Construcción Centro de Capacitación Central de Mujeres 14 de Enero	CONCLUIDO	16,000
221	TE0222	Economico	Infraestructura Productiva	SI	Tropico Cbba	Chimore	Nueva Esperanza	Centro de Acopio de Flores y Capacitacion para Mujeres	CONCLUIDO	14,700
287	TE0293	Economico	Capacitacion productiva	SI	Tropico Cbba	Chimore	Varias	Capacitacion en administración, contabilidad básica y elaboración de perfil de proyectos- Federaciones de varones y de Mujeres, Trópico de Cochabamba	CONCLUIDO	6,000
292	TE0300	Economico	Agrícola	SI	Tropico Cbba	Chimore	El Palmar,Los Amigos,San Miguel	Apoyo a la produccion de Piña	CONCLUIDO	20,000
303	TE0315	Economico	Transformacion	SI	Tropico Cbba	Chimore	Nueva Vida	Construccion de Cartonera para Empacadora de Banano	CONCLUIDO	6,000
399	TE0420	Economico	Infraestructura Productiva	SI	Tropico Cbba	Chimore	Senda 2	Mejoramiento y conclusion ambientes de UNABANA	CONCLUIDO	9,000
404	TC0425	Comunitario	Educación	NO	Tropico Cbba	Chimore	Nueva Vida	Equipamiento del Internado Unidad Educativa comunidad indígena Nueva Vida	CONCLUIDO	43,425
417	TE0443	Economico	Pecuario	SI	Tropico Cbba	Chimore	Varias	Apoyo campaña de vacunacion contra Fiebre Aftosa - Chimore	CONCLUIDO	2,500
22	YC0015	Comunitario	Infraestructura comunitaria	NO	Yungas	Chulumani	Chulumani	Equipamiento Mob. Municipio Chulumani	CONCLUIDO	20,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
29	YC0022	Comunitario	Educación	NO	Yungas	Chulumani	Chulumani	Refacción Colegio Miguel Mercado	CONCLUIDO	43,265
30	YC0023	Comunitario	Educación	NO	Yungas	Chulumani	Ocobaya - Ocobaya	Conclusión Colegio de Ocobaya	CONCLUIDO	18,564
31	YC0024	Comunitario	Saneamiento	NO	Yungas	Chulumani	Tajma - Tajma	Sistema de Alcantarillado Sanitario	CONCLUIDO	74,935
43	YC0036	Comunitario	Infraestructura comunitaria	NO	Yungas	Chulumani	Cutusuma - Montequilla	Centro de Capacitación Productiva Montequilla	CONCLUIDO	22,860
44	YC0037	Comunitario	Infraestructura comunitaria	NO	Yungas	Chulumani	Huancane - Huancane	Empedrado calle al Colegio Huancane	CONCLUIDO	18,099
45	YC0038	Comunitario	Saneamiento	NO	Yungas	Chulumani	Ocobaya - Ocobaya	Mejoramiento Mingitorio Ocobaya	CONCLUIDO	14,305
46	YC0039	Comunitario	Educación	NO	Yungas	Chulumani	Tajma - Villa Remedios	Const. Baño para la Escuela Villa Remedios	CONCLUIDO	14,296
47	YC0040	Comunitario	Saneamiento	NO	Yungas	Chulumani	Chulumani - Zona Cancha	Mejoramiento Mingitorio cerca cancha Chulumani	CONCLUIDO	11,050
48	YC0041	Comunitario	Saneamiento	NO	Yungas	Chulumani	Chulumani - Zona Junin	Baterías de Baño (obra gruesa) Zona Junin	CONCLUIDO	47,353
49	YC0042	Comunitario	Educación	NO	Yungas	Chulumani	Rio Blanco - Rio Blanco	Const. Segunda Fase UE Bartolina Sisa Río Blanco	CONCLUIDO	24,998
50	YC0043	Comunitario	Educación	NO	Yungas	Chulumani	Chulumani - Chulumani	Refacción UE Kinder Chulumani	CONCLUIDO	37,155
55	YC0048	Comunitario	Infraestructura comunitaria	NO	Yungas	Chulumani	Huancane - Tongobaya	Centro de Capacitación	CONCLUIDO	15,320
65	YC0058	Comunitario	Educación	NO	Yungas	Chulumani	Huancane - Huancane	Obra Fina Aulas (10) - Colegio S. Cristóbal	CONCLUIDO	42,074
								Apoyo a las empresas constructoras que se adjudicaron proyectos en la Feria a la Inversa del Municipio de Chulumani		
89	YE0082	Economico	Servicios	NO	Yungas	Chulumani	Chulumani		CONCLUIDO	58,653
94	YR0087	Comunitario	Educación	NO	Yungas	Chulumani	El Colpar	Conclusión Vivienda Maestros y batería baños	CONCLUIDO	41,615
151	YR0144	Comunitario	Aqua Potable	NO	Yungas	Chulumani	Colopampa	Agua potable	CONCLUIDO	67,787

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
296	YC0305	Comunitario	Educación	SI	Yungas	Chulumani	Rio Blanco	Conclusión Obra fina 1er piso Colegio Bartolina Sisa de Rio Blanco (Fase 2)	CONCLUIDO	52,394
297	YC0306	Comunitario	Infraestructura comunitaria	SI	Yungas	Chulumani	Colpar	Construcción Plaza Principal - El Colpar	CONCLUIDO	33,663
298	YC0307	Comunitario	Infraestructura comunitaria	SI	Yungas	Chulumani	Palma Pampa	Diseno: Centro de Capacitación- Palma Pampa	CONCLUIDO	1,250
299	YC0308	Comunitario	Educación	SI	Yungas	Chulumani	Chorrillo	Diseno: Polifuncional, y .Vivienda para un maestro	CONCLUIDO	500
316	YE0333	Economico	Transformacion	SI	Yungas	Chulumani	Rio Blanco	Carnicería "GUTIERREZ"	CONCLUIDO	8,316
333	YE0350	Economico	Transformacion	SI	Yungas	Chulumani	Rio Blanco	Panadería "JHONNY"	CONCLUIDO	8,316
433	YC0467	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Chulumani	Chulumani	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Miguel Mercado - Chulumani	CONCLUIDO	2,700
434	YC0468	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Chulumani	Huancane	Capacitación Jóvenes en D. Humano y Liderazgo - U.E San Cristobal Huancane - Chulumani	CONCLUIDO	2,700
476	YC0511	Comunitario	Educación	SI	Yungas	Chulumani	chulumani	Refacción de la Batería de Baños de la U.E. Pre-escolar Chulumani.	DISEÑO	8,000
295	YC0303	Comunitario	Agua Potable	SI	Yungas	Chulumani	Rio Blanco	Sistema de Agua Potable Rio Blanco	EJECUCION	126,239
322	YE0339	Economico	Avicultura	SI	Yungas	Chulumani	Rio Blanco	Heladería "Los Manzanales"	EJECUCION	10,780
323	YE0340	Economico	Avicultura	SI	Yungas	Chulumani	El Colpar	Propucción de Gallinas de Postura "LOZA"	EJECUCION	10,780
325	YE0342	Economico	Transformacion	SI	Yungas	Chulumani	Rio Blanco	Venta de Pollos Broaster y Salchipapería "Angélica"	EJECUCION	6,653
330	YE0347	Economico	Pecuario	SI	Yungas	Chulumani	Rio Blanco	Producción de Cerdos	EJECUCION	

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
								"Flores"		12,474
331	YE0348	Economico	Avicultura	SI	Yungas	Chulumani	Palma Pampa	Producción de Gallinas de Postura "LAYDI"	EJECUCION	10,780
334	YE0351	Economico	Avicultura	SI	Yungas	Chulumani	Pasto Pata	Producción de Pollos Parrilleros "AVERANGA"	EJECUCION	10,780
336	YE0353	Economico	Apicultura	SI	Yungas	Chulumani	Rio Blanco	Producción de Miel de Abejas "RIO BLANCO"	EJECUCION	4,851
337	YE0354	Economico	Transformacion	SI	Yungas	Chulumani	El Colpar	Panaderia "Umalinda"	EJECUCION	8,316
339	YE0356	Economico	Avicultura	SI	Yungas	Chulumani	Rio Blanco	Producción de Gallinas de Postura "NNYDO"	EJECUCION	10,780
361	YE0378	Economico	Medio ambiente	SI	Yungas	Chulumani	Varios	Recuperación de suelos (40 has) de ex cocaes en la Zona Tradicional	EJECUCION	98,500
500	YC0536	Comunitario	Agua Potable	SI	Yungas	Chulumani	Bajo Loa	Refacción Sistema de agua potable Bajo Loa	EJECUCION	6,200
501	YC0537	Comunitario	Agua Potable	SI	Yungas	Chulumani	Quilasa	Refacción Sistema de agua potable - Quilasi	EJECUCION	2,800
502	YC0538	Comunitario	Agua Potable	SI	Yungas	Chulumani	Cuchumpaya	Refacción Sistema de agua potable - Cuchumpaya	EJECUCION	9,500
513	YC0549	Comunitario	Salud	SI	Yungas	Chulumani	Chulumani	Equipamiento de mobiliario clínico para 3 establecimientos de salud.	EJECUCION	10,000
521	YC0557	Comunitario	Educación	SI	Yungas	Chulumani	Varios	Equipamiento mobiliario para 3 establecimientos educativos - Chulumani	EJECUCION	10,000
462	YE0497	Economico	Infraestructura Productiva	SI	Yungas	Coripata	Coripata	Diseño final terminal de buses Coripata	ADJUDICACION	10,000
472	YC0507	Comunitario	Agua Potable	SI	Yungas	Coripata	Coripata	Construcción del sistema de agua potable en Milluguaya	ADJUDICACION	109,300

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
478	YC0515	Comunitario	Infraestructura comunitaria	SI	Yungas	Coripata	Coripata	Dotación de mobiliario para el centro social de ADEPCOCA – Regional Coripata.	ADJUDICACION	10,300
16	YE0010	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Coripata	Sede Social - Sindical (ADEPCOCA)	CONCLUIDO	67,330
17	YC0011	Comunitario	Salud	NO	Yungas	Coripata	Arapata	Ampliación Centro de Salud - Arapata	CONCLUIDO	14,400
24	YC0017	Comunitario	Educación	NO	Yungas	Coripata	Varias	Mobiliario Escuelas Municipio Coripata	CONCLUIDO	25,428
35	YC0028	Comunitario	Salud	NO	Yungas	Coripata	San Juan	Centro de Salud - San Juan	CONCLUIDO	43,583
36	YC0029	Comunitario	Educación	NO	Yungas	Coripata	Huayrapata	Diseño: UE Félix Ballivián - Huayrapata	CONCLUIDO	3,575
37	YC0030	Comunitario	Educación	NO	Yungas	Coripata	San Agustín	UE San Agustín	CONCLUIDO	85,654
51	YC0044	Comunitario	Educación	NO	Yungas	Coripata	Santa Getrudis	Construcción aulas UE Santa Gertrudis	CONCLUIDO	17,950
52	YC0045	Comunitario	Educación	NO	Yungas	Coripata	Dorado Grande	Construcción aulas UE Dorado Grande	CONCLUIDO	32,550
84	YR0077	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Arapata	Construcción Mercado Central	CONCLUIDO	129,380
90	YC0083	Comunitario	Fortalecimiento institucional	NO	Yungas	Coripata	Coripata	Apoyo al interyungueño de fútbol 2006	CONCLUIDO	4,090
110	YR0103	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Anacuri	Obra fina iglesia	CONCLUIDO	44,303
146	YR0139	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Machacamarca	Obra fina sede social	CONCLUIDO	83,214
147	YR0140	Comunitario	Agua Potable	NO	Yungas	Coripata	Machacamarca	Agua potable	CONCLUIDO	101,548
148	YR0141	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Tabacal	Refacción casa de hacienda para albergue	CONCLUIDO	121,298
149	YR0142	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Santa Rosa (Arapata)	Polifuncional Santa Rosa de Lima	CONCLUIDO	25,640

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
152	YR0145	Comunitario	Infraestructura comunitaria	NO	Yungas	Coripata	Santa Rosa	Obra fina iglesia	CONCLUIDO	41,386
318	YE0335	Economico	Avicultura	SI	Yungas	Coripata	San José de Peri	Producción de Pollos Parrilleros "DOÑA MARTHA"	CONCLUIDO	10,780
319	YE0336	Economico	Servicios	SI	Yungas	Coripata	San José de Peri	Snack "DOÑA LUPE"	CONCLUIDO	10,780
321	YE0338	Economico	Transformacion	SI	Yungas	Coripata	Arapata	Carpintería "Juan de la Cruz"	CONCLUIDO	6,653
324	YE0341	Economico	Transformacion	SI	Yungas	Coripata	San José de Peri	Taller de Confección Pollerería "ALBERTA"	CONCLUIDO	3,300
326	YE0343	Economico	Servicios	SI	Yungas	Coripata	San José de Peri	Comidería "DOÑA JUAQUINA"	CONCLUIDO	6,653
405	YC0426	Comunitario	Infraestructura comunitaria	SI	Yungas	Coripata	Auquisamaña	Conclusion Obra Fina Iglesia Auquisamaña	CONCLUIDO	30,001
406	YC0427	Comunitario	Educación	SI	Yungas	Coripata	Marquirivi	Construcción de 2 Viviendas y Batería de Baños Marquirivi	CONCLUIDO	22,175
437	YC0471	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Coripata	Coripata	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Eduardo Abaroa-Coripata	CONCLUIDO	2,700
438	YC0472	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Coripata	Arapata	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Rosemary Barrientos-Arapata-Coripata	CONCLUIDO	2,700
181	YR0174	Economico	Transformacion	NO	Yungas	Coripata	Anacuri	Clasificadora de áridos	EJECUCION	65,428
182	YR0175	Economico	Transformacion	NO	Yungas	Coripata	Anacuri	Cortadora piedra laja	EJECUCION	26,845
300	YC0309	Comunitario	Infraestructura comunitaria	SI	Yungas	Coripata	Anacuri	Construcción complejo deportivo turístico	EJECUCION	185,592
301	YC0310	Comunitario	Educación	SI	Yungas	Coripata	San José de Peri	Conclusión Centro de Capacitación - San José de Peri - 1ra fase	EJECUCION	106,530

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
302	YC0311	Comunitario	Educación	SI	Yungas	Coripata	Huaycuni	Conclusión Centro de Capacitación - Huaycuni	EJECUCION	107,644
317	YE0334	Economico	Pecuario	SI	Yungas	Coripata	Rio Blanco	Producción de Cerdos "Torrez"	EJECUCION	12,474
320	YE0337	Economico	Avicultura	SI	Yungas	Coripata	Anacuri	Producción de Pollos Parrilleros "Choque"	EJECUCION	10,780
327	YE0344	Economico	Avicultura	SI	Yungas	Coripata	San José de Peri	Manejo y Producción de Mangos "San Rafael"	EJECUCION	10,780
328	YE0345	Economico	Avicultura	SI	Yungas	Coripata	San José de Peri	Producción de miel de abejas "NINA"	EJECUCION	10,780
329	YE0346	Economico	Transformacion	SI	Yungas	Coripata	San José de Peri	Panadería "San José"	EJECUCION	10,780
335	YE0352	Economico	Avicultura	SI	Yungas	Coripata	Huaycuni	Ppanadería "JULIA"	EJECUCION	10,780
338	YE0355	Economico	Transformacion	SI	Yungas	Coripata	Comunidad El Colpar	Carnicería "Santa Rita"	EJECUCION	3,465
449	YC0484	Comunitario	Educación	SI	Yungas	Coripata	Trinidad Pampa	Conclusión de la Unidad Eductiva Franz Tamayo	EJECUCION	75,600
503	YC0539	Comunitario	Aqua Potable	SI	Yungas	Coripata	Comunidad San Felix	Construcción sistema de agua potable San Félix – Dorado Chico – Dorado Grande.	EJECUCION	20,000
504	YC0540	Comunitario	Aqua Potable	SI	Yungas	Coripata	Dorado Grande	Construcción sistema de agua potable Dorado Chico – Dorado Grande.	EJECUCION	18,000
510	YC0546	Comunitario	Salud	SI	Yungas	Coripata	Coripata	Equipamiento clínico complejo para el hospital básico de Coripata	EJECUCION	25,000
518	YC0554	Comunitario	Educación	SI	Yungas	Coripata	Varios	Equipamiento mobiliario para 7 establecimientos educativos. Coripata	EJECUCION	25,000
41	YC0034	Comunitario	Educación	NO	Yungas	Coroico	Chiquina	Diseño: Escuela Multigrado Chiquina	CONCLUIDO	75
61	YR0054	Comunitario	Saneamiento	NO	Yungas	Coroico	Santa Rosa de Quilo Quilo	Sistema de Alcantarillado Sanitario	CONCLUIDO	73,588

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
62	YR0055	Comunitario	Infraestructura comunitaria	NO	Yungas	Coroico	Santa Rosa de Quilo Quilo	Plaza	CONCLUIDO	50,592
64	YR0057	Comunitario	Saneamiento	NO	Yungas	Coroico	Suapi	Sistema de Alcantarillado Sanitario	CONCLUIDO	92,074
111	YC0104	Comunitario	Infraestructura comunitaria	NO	Yungas	Coroico	Coroico	Reposición obras piscina y fortalec. municipal	CONCLUIDO	51,373
144	YC0137	Comunitario	Infraestructura comunitaria	NO	Yungas	Coroico	Tocaña	Construcción obras complem. centro cultural	CONCLUIDO	67,928
169	YC0162	Comunitario	Fortalecimiento institucional	NO	Yungas	Coroico	Coroico	Fort. institucional (PDM Alcaldía Coroico)	CONCLUIDO	15,725
176	YC0169	Comunitario	Salud	NO	Yungas	Coroico	Tocaña	Conclusión obra fina posta de salud	CONCLUIDO	20,875
196	YC0192	Comunitario	Fortalecimiento institucional	NO	Yungas	Coroico	Coroico	Apoyo Festival Folklórico Internacional Coroico 2007	CONCLUIDO	5,000
426	YC0460	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Coroico	Varios	Capacitación en Enfermería - Becas Magíster UAC-CP	CONCLUIDO	7,280
431	YC0465	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Coroico	Cruz Loma	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Téc. Humanístico Cruz Loma- Coroico	CONCLUIDO	2,700
432	YC0466	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Coroico	Coroico	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Reyes Ortíz - Coroico	CONCLUIDO	2,700
477	YE0514	Económico	Turismo	SI	Yungas	Coroico	Coroico	Apoyo al sector turístico: Festival Cultural Coroico 2009	CONCLUIDO	5,000
479	YC0516	Comunitario	Educación	SI	Yungas	Coroico	Carmen Pampa	Provisión de materiales para la construcción de comedor de la UAC-CP	CONCLUIDO	28,000
450	YC0485	Comunitario	Saneamiento	SI	Yungas	Coroico	San Joaquin	Relleno Sanitario - Coroico	DISEÑO	200,000
63	YR0056	Comunitario	Salud	NO	Yungas	Coroico	Santa Rosa de Quilo Quilo	Construcción Centro de Salud de Santa Rosa de	EJECUCION	84,705

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
								Quilo Quilo		
108	YR0101	Comunitario	Infraestructura comunitaria	NO	Yungas	Coroico	Coroico	Polifuncional deportivo de Coroico	EJECUCION	99,960
154	YC0147	Comunitario	Infraestructura comunitaria	NO	Yungas	Coroico	Carmen Pampa	Canalización río Nilo - Carmen Pampa	EJECUCION	81,638
175	YC0168	Comunitario	Educación	NO	Yungas	Coroico	Carmen Pampa	Intervención en UAC-CP "Construcción del bloque de dormitorios Leahy"	EJECUCION	280,000
179	YC0172	Economico	Turismo	NO	Yungas	Coroico	Tocaña	Desarrollo turístico comunitario	EJECUCION	14,000
202	YE0199	Comunitario	Infraestructura comunitaria	NO	Yungas	Coroico	Charobamba	Puente vehicular colgante	EJECUCION	20,168
505	YC0541	Comunitario	Salud	SI	Yungas	Coroico	Coroico	Equipamiento complementario del hospital básico de Coroico	EJECUCION	30,000
514	YC0550	Comunitario	Educación	SI	Yungas	Coroico	Varios	Equipamiento mobiliario para 10 establecimientos educativos - Coroico	EJECUCION	32,000
9	TC0005	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Entre Rios	Centro Poblado Bulo Bulo	Conclusión Plaza Principal - Bulo Bulo	CONCLUIDO	19,778
177	TR0170	Comunitario	Educación	NO	Tropico Cbba	Entre Rios	Barrio Imperial	Cubierta e iluminación UE Octavio Pastrana	CONCLUIDO	64,655
185	TR0178	Comunitario	Agua Potable	NO	Tropico Cbba	Entre Rios	23 comunidades,2 urb. (# 2)	Construcción Sistema Agua Potable 4 centrales	CONCLUIDO	82,000
201	TR0198	Comunitario	Agua Potable	NO	Tropico Cbba	Entre Rios	Sindicato 1ra Volcan	Conclusión sistema de agua potable	CONCLUIDO	21,500
213	TC0211	Comunitario	Salud	SI	Tropico Cbba	Entre Rios	Entre Ríos	Diseño Hospital 2do. Nivel Entre Ríos - Fase 1	CONCLUIDO	37,000
290	TE0298	Economico	Agrícola	SI	Tropico Cbba	Entre Rios	Entre Ríos,Isarzama,Manco Kapac	Apoyo a la Producción Apícola	CONCLUIDO	20,000
291	TE0299	Economico	Agrícola	SI	Tropico Cbba	Entre Rios	Machu Pijchu	Apoyo a la producción de Banano	CONCLUIDO	4,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
293	TE0301	Economico	Pecuario	SI	Tropico Cbba	Entre Rios	Entre Ríos,Manco Kapac,Río Blanco	Apoyo a la producción pecuaria	CONCLUIDO	6,000
392	TE0411	Economico	Infraestructura vial	SI	Tropico Cbba	Entre Rios	Arenales	Apoyo a la producción de cultivos anuales (Puente Arenales 11 m)	CONCLUIDO	18,600
420	TE0446	Economico	Pecuario	SI	Tropico Cbba	Entre Rios	Varias	Apoyo campaña de vacunacion contra Fiebre Aftosa - Entre Ríos	CONCLUIDO	33,000
488	YC0525	Comunitario	Agua Potable	SI	Yungas	Iruapa	Yuni Grande	Refacción y mejoramiento del Sistema de Agua Potable – Yuni Grande	EJECUCION	2,480
467	YC0502	Comunitario	Agua Potable	SI	Yungas	Irupana	Chicaloma	Diseño y Construcción Tanque de Almacenamiento de Agua de la Población de Chicaloma.	ADJUDICACION	24,000
471	YC0506	Comunitario	Saneamiento	SI	Yungas	Irupana	Irupana	Construcción del sistema de alcantarillado de Paraíso	ADJUDICACION	110,000
66	YR0059	Comunitario	Saneamiento	NO	Yungas	Irupana	Chicaloma	Sistema de Alcantarillado Sanitario	CONCLUIDO	257,396
68	YR0061	Comunitario	Infraestructura comunitaria	NO	Yungas	Irupana	Chicaloma	Plaza Población Chicaloma	CONCLUIDO	77,884
85	YR0078	Comunitario	Educación	NO	Yungas	Irupana	Chicaloma	Refacción Unidad Educativa Chicaloma	CONCLUIDO	151,701
429	YC0463	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Irupana	Chicaloma	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Chicaloma- Irupana	CONCLUIDO	2,700
430	YC0464	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Irupana	Irupana	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E 5 de Mayo- Irupana	CONCLUIDO	2,700
487	YC0524	Comunitario	Agua Potable	SI	Yungas	Irupana	Comunidad Santa Ana	Refacción y mejoramiento del Sistema de Agua Potable Santa Ana	EJECUCION	5,600

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
489	YC0526	Comunitario	Agua Potable	SI	Yungas	Irupana	Comunidad Uquina	Refacción y mejoramiento del Sistema de Agua Potable - Uquina	EJECUCION	2,100
490	YC0527	Comunitario	Agua Potable	SI	Yungas	Irupana	Comunidad Silala	Refacción y mejoramiento del Sistema de Agua Potable - Silala	EJECUCION	1,900
511	YC0547	Comunitario	Salud	SI	Yungas	Irupana	Varios	Equipamiento de mobiliario clínico y administrativo para cuatro establecimientos de salud de Iruzana	EJECUCION	20,000
519	YC0555	Comunitario	Educación	SI	Yungas	Irupana	Varios	Equipamiento mobiliario para 4 establecimientos educativos. Iruzana	EJECUCION	15,000
451	YE0486	Comunitario	Infraestructura comunitaria	SI	Yungas	La Asunta	La Asunta	Restablecimiento de la energía eléctrica en La Asunta	ADJUDICACION	30,000
457	YC0492	Comunitario	Varios	SI	Yungas	La Asunta	La Asunta	Mejorando la calidad de vida de la familia desde la cocina	ADJUDICACION	22,000
458	YC0493	Comunitario	Agua Potable	SI	Yungas	La Asunta	PuertoRico	Sistema de agua potable - Puerto Rico	ADJUDICACION	94,103
459	YC0494	Comunitario	Agua Potable	SI	Yungas	La Asunta	Cotapata	Sistema de agua potable - Cotapata	ADJUDICACION	100,000
460	YE0495	Economico	Infraestructura vial	SI	Yungas	La Asunta	San Gabriel	Puente San Gabriel	ADJUDICACION	83,952
473	YC0508	Comunitario	Educación	SI	Yungas	La Asunta	Bolivar	Construcción de vivienda de maestros en Bolívar II	ADJUDICACION	12,445
474	YC0509	Comunitario	Educación	SI	Yungas	La Asunta	Bolivar	Construcción de vivienda de maestros en Bolívar III	ADJUDICACION	13,640
475	YC0510	Comunitario	Educación	SI	Yungas	La Asunta	Bolivar	Construcción de vivienda de maestros en Bolívar IV	ADJUDICACION	27,268
535	YE0571	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Consolidar la calidad del café a través del co-financiamiento de despulpadoras	ADJUDICACION	56,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
								individuales		
537	YC0573	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Incremento de la base productiva del cultivo de Stevia en el municipio de La Asunta	ADJUDICACION	50,000
542	YC0578	Comunitario	Salud	SI	Yungas	La Asunta	Varios	Campana de salud dental en niños y jóvenes.	ADJUDICACION	15,800
91	YR0084	Comunitario	Infraestructura comunitaria	SI	Yungas	La Asunta	Cuchumpaya	Puente Peatonal Colgante	CONCLUIDO	79,274
92	YR0085	Comunitario	Infraestructura comunitaria	SI	Yungas	La Asunta	Porvenir 20 de Mayo	Puente Peatonal Colgante	CONCLUIDO	26,644
93	YR0086	Comunitario	Educación	SI	Yungas	La Asunta	Porvenir 20 de Mayo	Construcción Unidad Educativa El Porvenir	CONCLUIDO	31,439
194	YC0189	Comunitario	Capacitación y desarrollo humano	NO	Yungas	La Asunta	La Asunta	Capacitación bachilleres	CONCLUIDO	2,400
308	YC0327	Comunitario	Educación	SI	Yungas	La Asunta	Porvenir 20 de Mayo	Construcción Aula Multigrado Villa El Porvenir- Central Pto.Unido	CONCLUIDO	21,204
309	YC0328	Comunitario	Educación	SI	Yungas	La Asunta	San Antonio	Construcción Aula Multigrado San Antonio- Central Pto.Unido	CONCLUIDO	21,204
310	YC0329	Comunitario	Educación	SI	Yungas	La Asunta	San Pablo	Construcción Multifuncional San Pablo - Central Cotapata	CONCLUIDO	19,525
311	YC0330	Comunitario	Educación	SI	Yungas	La Asunta	Cotapata,La Esperanza,Los Olivos,San Pablo, Sanandita	Dotación 7 Computadoras para Colegio y Generador E.Eléctrica - Central Cotapata	CONCLUIDO	18,500
312	YC0331	Comunitario	Salud	SI	Yungas	La Asunta	San Gabriel	Posta Sanitaria San Gabriel - Central Pto Rico Histórico	CONCLUIDO	44,228

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
341	YE0358	Economico	Transformacion	SI	Yungas	La Asunta	San Antonio	Panaderia "ESTHER"	CONCLUIDO	4,620
344	YE0361	Economico	Transformacion	SI	Yungas	La Asunta	Progreso - Cuchumpaya	Taller de Confecciones de ropa de vestir "Yola"	CONCLUIDO	9,492
350	YE0367	Economico	Transformacion	SI	Yungas	La Asunta	Cotapata,La Esperanza	Panaderia "INTEGRAL"	CONCLUIDO	4,620
353	YE0370	Economico	Transformacion	SI	Yungas	La Asunta	Progreso - Cuchumpaya	Jugos naturales "Silvia"	CONCLUIDO	4,158
356	YE0373	Economico	Transformacion	SI	Yungas	La Asunta	Progreso - San San Unido	Jugos Naturales "Erika"	CONCLUIDO	5,159
358	YE0375	Economico	Servicios	SI	Yungas	La Asunta	Puerto Mejillones	Transporte en bote de Carga y Pasajeros "Titanic"	CONCLUIDO	10,920
359	YE0376	Economico	Servicios	SI	Yungas	La Asunta	Progreso - San San Unido	Salon de Peinados y Peluquería "Chura"	CONCLUIDO	5,405
423	YC0457	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	Chorobamba,Yanamayu	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Yanamuyu I-II - La Asunta	CONCLUIDO	2,700
424	YC0458	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	La Asunta	Capacitación en Desarrollo Humano y Liderazgo a Jóvenes de Fed. La Asunta- La Asunta	CONCLUIDO	2,700
425	YC0459	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	Chamaca	Capacitación en Desarrollo Humano y Liderazgo a Jóvenes de Fed. Chamaca- La Asunta	CONCLUIDO	2,700
439	YC0473	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	Cotapata,La Esperanza,Los Olivos,San Pablo, Sanandita	Capacitación a Jóvenes en D. Humano y Liderazgo - U.E Cotapata - La Asunta	CONCLUIDO	2,700

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
440	YC0474	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	Varias	Capac.a Jóvenes en Desarrollo Humano y Liderazgo - U.E René Barrientos Ortuño - La Asunta	CONCLUIDO	2,700
441	YC0475	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	La Asunta	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Adventista - La Asunta	CONCLUIDO	2,700
442	YC0476	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	Varias	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Charia - La Asunta	CONCLUIDO	2,700
443	YC0477	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	La Calzada,Nueva Union,San Jorge,Tica Pata	Capacitación a Jóvenes en D.Humano y Liderazgo - U.E Mercedes- La Calzada - La Asunta	CONCLUIDO	2,700
444	YC0478	Comunitario	Capacitación y desarrollo humano	SI	Yungas	La Asunta	Santa Rosa	Capacitación a Jóvenes en Desarrollo Humano y Liderazgo - U.E Santa Rosa - La Asunta	CONCLUIDO	2,700
447	YC0482	Comunitario	Educación	SI	Yungas	La Asunta	Iro de Julio	Construccion Unidad Educativa y Vivienda para Maestro	CONCLUIDO	36,000
448	YC0483	Comunitario	Educación	SI	Yungas	La Asunta	Incahuara	Construccion Unidad Educativa y Vivienda para Maestro	CONCLUIDO	36,000
282	YC0285	Comunitario	Varios	SI	Yungas	La Asunta	Varias	10 Proyecto de impacto inmediato en La Asunta.	DISEÑO	5,000
534	YE0570	Economico	Transformacion	SI	Yungas	La Asunta	La Asunta	Implementación/equipamiento de centros de acopio y procesamiento apícola	DISEÑO	45,000
224	YE0227	Economico	Medio ambiente	SI	Yungas	La Asunta	La Asunta	Parcelas agroforestales familiares - La Asunta	EJECUCION	42,500
226	YE0229	Economico	Avicultura	SI	Yungas	La Asunta	La Asunta	Producción de Pollos Parrilleros"Donato"	EJECUCION	13,125

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
281	YE0284	Economico	Capacitacion productiva	SI	Yungas	La Asunta	La Asunta	Formacion tecnica de jovenes en La Asunta	EJECUCION	105,000
284	YC0287	Comunitario	Fortalecimiento institucional	SI	Yungas	La Asunta	Varias	Procesos de priorizacion de proyectos en de la IL-43	EJECUCION	5,000
289	YE0295	Economico	Capacitacion productiva	SI	Yungas	La Asunta	La Asunta	Intercambio de Productores Lideres - La Asunta	EJECUCION	35,700
313	YE0332A	Economico	Turismo	SI	Yungas	La Asunta	La Asunta	Promocion de Desarrollo Turistico en La Asunta "HOTEL ERIKA"	EJECUCION	15,000
314	YE0332B	Economico	Turismo	SI	Yungas	La Asunta	La Asunta	Promocion de Desarrollo Turistico en La Asunta "HOTEL HIGOR"	EJECUCION	8,000
315	YE0332C	Economico	Turismo	SI	Yungas	La Asunta	La Asunta	Promocion de Desarrollo Turistico en La Asunta "HOTEL PORTUGAL"	EJECUCION	8,000
342	YE0359	Economico	Apicultura	SI	Yungas	La Asunta	Colonia Nuevo Amanecer	Apicultura "Meza"	EJECUCION	5,523
343	YE0360	Economico	Avicultura	SI	Yungas	La Asunta	Puerto Unido - Santa Teresita	Granja gallinas ponedoras "Río Seco"	EJECUCION	13,125
345	YE0362	Economico	Transformacion	SI	Yungas	La Asunta	Puerto Unido - San Antonio	Taller de Carpintería "Quispe"	EJECUCION	16,450
346	YE0363	Economico	Apicultura	SI	Yungas	La Asunta	Puerto Unido - San Antonio	Apicultura "Cuba" Corte y Confección "Gloria"	EJECUCION	5,523
347	YE0364	Economico	Transformacion	SI	Yungas	La Asunta	Cotapata		EJECUCION	9,492
348	YE0365	Economico	Avicultura	SI	Yungas	La Asunta	Cotapata - Alto Olivos	Producción de pollos parrilleros "ROCO"	EJECUCION	4,620
349	YE0366	Economico	Transformacion	SI	Yungas	La Asunta	Iro de Julio	Taller de Carpintería CORFAV	EJECUCION	5,390
351	YE0368	Economico	Transformacion	SI	Yungas	La Asunta	Puerto Unido - San Antonio	Taller de Carpintería "Alex"	EJECUCION	16,450

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
352	YE0369	Economico	Avicultura	SI	Yungas	La Asunta	Porvenir 20 de Mayo,Progreso - San San Unido	Pollos parrilleros "Doña Isabel"	EJECUCION	13,125
354	YE0371	Economico	Avicultura	SI	Yungas	La Asunta	Cotapata,La Esperanza	Pollos parrilleros "FICO"	EJECUCION	13,125
355	YE0372	Economico	Apicultura	SI	Yungas	La Asunta	Progreso - Cuchumpaya	Apicultura "Mamani"	EJECUCION	5,523
357	YE0374	Economico	Transformacion	SI	Yungas	La Asunta	Porvenir 20 de Mayo,Progreso - Cuchumpaya	Heladería "Jeremy"	EJECUCION	9,419
360	YE0377	Economico	Apicultura	SI	Yungas	La Asunta	Cotapata,San Pablo	Apicultura "San Gabriel"	EJECUCION	4,417
445	YC0479	Comunitario	Fortalecimiento institucional	NO	Yungas	La Asunta	La Asunta	Estrategia de Comunicación La Asunta	EJECUCION	150,000
452	YE0487	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Plan Cafe	EJECUCION	105,000
453	YE0488	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Plan Estevia	EJECUCION	220,000
454	YE0489	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Plan Platano	EJECUCION	98,000
455	YE0490	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Plan Avicola	EJECUCION	15,000
456	YE0491	Economico	Agrícola	SI	Yungas	La Asunta	La Asunta	Plan Apicola	EJECUCION	40,000
491	YC0529	Comunitario	Agua Potable	SI	Yungas	La Asunta	Comunidad Cajones	Refaccion del Sistema de agua potable Cajones	EJECUCION	2,300
492	YC0528	Comunitario	Agua Potable	SI	Yungas	La Asunta	Yanamayu	Refaccion del Sistema de agua potable Yanamayo	EJECUCION	7,300
493	YC0529	Comunitario	Agua Potable	SI	Yungas	La Asunta	Comunidad Cajones	Refaccion del Sistema de agua potable Cajones	EJECUCION	2,300
494	YC0530	Comunitario	Agua Potable	SI	Yungas	La Asunta	San Felipe	Refaccion del Sistema de agua potable San Felipe	EJECUCION	9,800
495	YC0531	Comunitario	Agua Potable	SI	Yungas	La Asunta	Colonia 21 de Agosto	Complementación del Sistema de Agua Potable 21 de Agosto	EJECUCION	12,500

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
496	YC0532	Comunitario	Agua Potable	SI	Yungas	La Asunta	Santa Rosa	Refacción del Sistema de agua potable Santa Rosa	EJECUCION	10,500
507	YC0543	Comunitario	Salud	SI	Yungas	La Asunta	La Asunta	Equipamiento de mobiliario clínico y complementario del Centro de Salud de La Asunta	EJECUCION	80,000
508	YC0544	Comunitario	Salud	SI	Yungas	La Asunta	Varios	Equipamiento de mobiliario clínico y equipos básicos para establecimientos de salud de La Asunta (Fed. Chamacas)	EJECUCION	20,000
509	YC0545	Comunitario	Salud	SI	Yungas	La Asunta	Varios	Equipamiento de mobiliario clínico y equipos básicos para establecimientos de salud de La Asunta (Fed. La Asunta)	EJECUCION	30,000
516	YC0552	Comunitario	Educación	SI	Yungas	La Asunta	Varios	Equipamiento mobiliario para 14 establecimientos educativos. Fed. La Asunta	EJECUCION	38,000
517	YC0553	Comunitario	Educación	SI	Yungas	La Asunta	Varios	Equipamiento mobiliario para 14 establecimientos educativos. Fed. Chamaca	EJECUCION	46,000
522	YC0558	Economico	Infraestructura vial	SI	Yungas	La Asunta	Comunidad San Pedro Zona "C"	Construcción de alcantarillas tramo San Pedro C - La Florida	EJECUCION	9,000
523	YC0559	Economico	Infraestructura vial	SI	Yungas	La Asunta	Comunidad Pichari	Construcción de alcantarillas tramo Pichari - Nogalani - 10 de Febrero	EJECUCION	22,500
524	YE0560	Economico	Infraestructura vial	SI	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Puerto Rico - San Fernando - Cuarta Bolívar	EJECUCION	20,340

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
525	YE0561	Economico	Infraestructura vial	SI	Yungas	La Asunta	Central Simon Bolivar	Construcción de alcantarillas en los caminos de la Central Bolívar	EJECUCION	22,500
526	YE0562	Economico	Infraestructura vial	SI	Yungas	La Asunta	Santa Lucia	Construcción de alcantarillas tramo Santa Lucia - Chispanito	EJECUCION	21,420
527	YE0563	Economico	Infraestructura vial	SI	Yungas	La Asunta	Colonia Incahuara	Construcción de alcantarillas tramo 10 de Febrero - Churubamba - Incahuara de Canaan	EJECUCION	22,500
528	YE0564	Economico	Infraestructura vial	SI	Yungas	La Asunta	Siguani Grande	Construcción de alcantarillas tramo Siguani Grande - Quillabamba	EJECUCION	22,500
529	YE0565	Economico	Infraestructura vial	SI	Yungas	La Asunta	Colonia 21 de Agosto	Construcción de alcantarillas tramo Nogalani - 21 de Agosto	EJECUCION	20,340
530	YE0566	Economico	Infraestructura vial	SI	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Cotapata - San Felipe - 10 de febrero	EJECUCION	22,500
531	YE0567	Economico	Infraestructura vial	SI	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Chamaca - Tunquini - Alto Charobamba	EJECUCION	22,500
532	YE0568	Economico	Infraestructura vial	SI	Yungas	La Asunta	Alto Charobamba,Chamac a,Tunquini	Construcción de alcantarillas tramo Villa Victoria - Palmeras	EJECUCION	22,500
533	YE0569	Economico	Infraestructura vial	SI	Yungas	La Asunta	Varios	Construcción de alcantarillas tramo Chorrillo - San Lorenzo	EJECUCION	18,000
543	YC0579	Comunitario	Salud	SI	Yungas	La Asunta	Varios	Campana de detención de Cáncer en mujeres.	EJECUCION	5,000
208	TC0205	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Omereque	Shinahota	Dotación de mobiliario y equipamiento - Federación única de	CONCLUIDO	10,903

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
								Centrales Unidas		
212	TC0209	Comunitario	Educación	SI	Tropico Cbba	Omereque	Israel	Dotación de mobiliario escolar para 6 aulas "Unidad Educativa Israel"	CONCLUIDO	3,783
288	TC0294	Comunitario	Educación	SI	Tropico Cbba	Omereque	Estano Palmito	Dotación de mobiliario escolar - Unidad Educativa Estaño Palmito	CONCLUIDO	1,344
397	TC0417	Comunitario	Educación	SI	Tropico Cbba	Omereque	Shinahota	Mobiliario Escolar, UE G. Busch A	CONCLUIDO	3,290
398	TC0419	Comunitario	Educación	SI	Tropico Cbba	Omereque	Villa Barrientos	Mobiliario Escolar, UE Mcal. Sucre	CONCLUIDO	3,360
482	YC0519	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Colonia San Pedro	Construcción de la red de distribución de agua Potable y conexiones domiciliarias de la comunidad de San Pedro	ADJUDICACION	28,000
483	YC0520	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Varios	Construcción de la red de distribución de agua potable y conexiones domiciliarias de la comunidad de Villa El Carmen	ADJUDICACION	24,000
484	YC0521	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Sapecho	Construcción de la red de distribución de agua Potable y conexiones domiciliarias de la población de Tupiza A	ADJUDICACION	21,000
486	YC0523	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Colonia Batallas	"Construcción de obra de toma y aducción para el sistema de agua potable de la comunidad de Batallas"	ADJUDICACION	18,000
12	YC0008A	Comunitario	Saneamiento	NO	Yungas	Palos Blancos	Colonia Boopi,Sararia	Implementación de UHFs (201 UHFs)	CONCLUIDO	458,700
13	YC0008B	Comunitario	Saneamiento	NO	Yungas	Palos Blancos	Varios	Implementación de UHFs (259/97 UHFs)	CONCLUIDO	527,400

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
20	YC0013	Comunitario	Educación	NO	Yungas	Palos Blancos	Varios	Mobiliario Escuelas Municipio P. Blancos	CONCLUIDO	70,307
59	YR0052	Comunitario	Educación	NO	Yungas	Palos Blancos	Tucupi	Construcción 8 aulas UE 13 de mayo	CONCLUIDO	87,503
60	YR0053	Comunitario	Salud	NO	Yungas	Palos Blancos	Tucupi	Const. 4 viviendas y amp. centro salud	CONCLUIDO	66,462
76	YR0069	Comunitario	Infraestructura comunitaria	NO	Yungas	Palos Blancos	Popoy	Sede Social Múltiple	CONCLUIDO	57,135
77	YR0070	Comunitario	Educación	NO	Yungas	Palos Blancos	Brecha H	Construcción viviendas y bat.baños UE Mejillones	CONCLUIDO	26,542
78	YR0071	Comunitario	Infraestructura comunitaria	NO	Yungas	Palos Blancos	Santa Ana - urbano	Construcción Casa de Gobierno	CONCLUIDO	34,034
79	YR0072	Comunitario	Educación	NO	Yungas	Palos Blancos	Santa Ana de Mosetenes	Construcción viviendas de maestros	CONCLUIDO	8,467
80	YR0073	Comunitario	Educación	NO	Yungas	Palos Blancos	Santa Ana - urbano	Const. baterías de baños - UE Santa Ana	CONCLUIDO	12,532
81	YR0074	Comunitario	Educación	NO	Yungas	Palos Blancos	Delicias	Diseño: Aulas, viviendas y bat. baños UE	CONCLUIDO	1,000
82	YR0075	Comunitario	Educación	NO	Yungas	Palos Blancos	Belen	Diseño: Construcción escuela y batería de baños	CONCLUIDO	119
83	YR0076	Comunitario	Educación	NO	Yungas	Palos Blancos	San Miguel de Huachi	Complejo Educativo Fase II	CONCLUIDO	152,697
96	YR0089	Comunitario	Agua Potable	NO	Yungas	Palos Blancos	Colonia Simayuni,Los Andes,Tucupi	Sistema de Agua Potable	CONCLUIDO	151,338
113	YR0106	Comunitario	Agua Potable	NO	Yungas	Palos Blancos	Bolognia, Belen	Sistema de Agua Potable	CONCLUIDO	88,747
126	YR0119	Comunitario	Agua Potable	NO	Yungas	Palos Blancos	Varias	Megaproyecto Agua Potable - Sapecho	CONCLUIDO	439,915
127	YR0120	Comunitario	Agua Potable	NO	Yungas	Palos Blancos	Varias	Sistema de Agua Potable	CONCLUIDO	50,225
142	YR0135	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Inicua	Sistema de Agua Potable Pauca a Inicua	CONCLUIDO	377,644
143	YR0136	Comunitario	Agua Potable	NO	Yungas	Palos Blancos	Varias	Diseno: Sistema de Agua Potable Hoyada	CONCLUIDO	61,074

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
								Kollasuyo (17 Colonias)		
160	YR0153	Comunitario	Educación	NO	Yungas	Palos Blancos	Inicua	Construcción 20 viviendas	CONCLUIDO	199,953
161	YE0154	Economico	Transformacion	NO	Yungas	Palos Blancos	Varios	Apoyo implementación 3 pastelerías	CONCLUIDO	13,514
162	YE0155	Economico	Transformacion	NO	Yungas	Palos Blancos	Varios	Apoyo en Iniciativas de Negocio en la implementación de 4 Inict. de Neg. en transformación y comercialización, en la región de los Yungas	CONCLUIDO	26,569
163	YE0156	Economico	Avicultura	NO	Yungas	Palos Blancos	Sapecho	Producción pollos parrilleros - Granja Adriana	CONCLUIDO	4,703
164	YE0157	Economico	Transformacion	NO	Yungas	Palos Blancos	Santa Rosa	Transformación y comer. Curcuma	CONCLUIDO	6,095
165	YE0158	Economico	Agrícola	NO	Yungas	Palos Blancos	Piquendo,Bella Vista	Producción y comercialización de frejol negro	CONCLUIDO	8,929
166	YE0159	Economico	Servicios	NO	Yungas	Palos Blancos	Sapecho	Tarjetas artesanales	CONCLUIDO	590
167	YE0160	Economico	Apicultura	NO	Yungas	Palos Blancos	Brecha J	Implementación de colmenas ADAEPAB	CONCLUIDO	7,287
168	YE0161	Economico	Transformacion	NO	Yungas	Palos Blancos	Sapecho	Carpintería industrial	CONCLUIDO	3,801
170	YC0163	Comunitario	Fortalecimiento institucional	NO	Yungas	Palos Blancos	Varios	Fort. institucional (PDM Alcaldía P. Blancos)	CONCLUIDO	21,580
187	YC0181	Comunitario	Educación	NO	Yungas	Palos Blancos	Palos Blancos	Computadora Braile UE para no videntes	CONCLUIDO	16,538
188	YC0182	Comunitario	Fortalecimiento institucional	NO	Yungas	Palos Blancos	Alto Beni	Fortalecimiento estra. comunicación Alto Beni	CONCLUIDO	25,000
192	YC0186	Comunitario	Educación	NO	Yungas	Palos Blancos	Brecha H	Dotación Escuela Técnica Sup.	CONCLUIDO	1,765
228	YE0231	Economico	Apicultura	SI	Yungas	Palos	Bella Vista	Apicultura "APAAB"	CONCLUIDO	

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
						Blancos				11,745
230	YE0233	Economico	Transformacion	SI	Yungas	Palos Blancos	Sapecho	Acopio y Venta de Áridos	CONCLUIDO	5,000
233	YE0236	Economico	Transformacion	SI	Yungas	Palos Blancos	Palos Blancos	Transformación y Comercialización de Productos Medicinales Naturales	CONCLUIDO	8,339
236	YE0239	Economico	Turismo	SI	Yungas	Palos Blancos	Palos Blancos	Complementación del Hotel Magdalena	CONCLUIDO	12,152
240	YE0243	Economico	Transformacion	SI	Yungas	Palos Blancos	Popoy	Implementación de una Planta Procesadora de Embutidos	CONCLUIDO	13,092
245	YE0248	Economico	Transformacion	SI	Yungas	Palos Blancos	Sapecho	Peladora de Arroz y Silos	CONCLUIDO	8,542
246	YE0249	Economico	Servicios	SI	Yungas	Palos Blancos	San Antonio	Implementación de Microempresa Metalmecánica	CONCLUIDO	8,383
249	YE0252	Economico	Agrícola	SI	Yungas	Palos Blancos	Sapecho	Semilla Hibrida de Caco y Cítricos	CONCLUIDO	8,105
250	YE0253	Economico	Transformacion	SI	Yungas	Palos Blancos	Sapecho	Implementación de Colmenas - "ECOTOP"	CONCLUIDO	3,788
256	YE0259	Economico	Transformacion	SI	Yungas	Palos Blancos	Popoy	Carpintería Industrial "Hinojosa"	CONCLUIDO	5,351
258	YE0261	Economico	Apicultura	SI	Yungas	Palos Blancos	Colonia Colorado,Colonia Santa Ana	Implementación de Colmenas - San Martín de Agua Rica	CONCLUIDO	2,266
259	YE0262	Economico	Apicultura	SI	Yungas	Palos Blancos	Colonia Villazon	Implementación de Apiarios - "DORADO"	CONCLUIDO	1,503
262	YE0265	Economico	Servicios	SI	Yungas	Palos Blancos	San Antonio	Materiales Didácticos - "JULI"	CONCLUIDO	8,678
264	YE0267	Economico	Transformacion	SI	Yungas	Palos Blancos	Palos Blancos	Procesamiento de Frutas - "MOCEFRU"	CONCLUIDO	14,686
272	YE0275	Economico	Transformacion	SI	Yungas	Palos Blancos	San Antonio	Carpintería Industrial "Callisaya"	CONCLUIDO	9,858
273	YE0276	Economico	Transformacion	SI	Yungas	Palos Blancos	San Antonio	Carpintería Industrial "Ramos"	CONCLUIDO	12,343

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
278	YE0281	Economico	Apicultura	SI	Yungas	Palos Blancos	San Pedro,Sapecho	Implementación de Apiario - "SAN PEDRO"	CONCLUIDO	3,788
279	YE0282	Economico	Transformacion	SI	Yungas	Palos Blancos	Brecha Mejillones H,Palos Blancos	Implementación de Colmenas - "LUCANA"	CONCLUIDO	8,662
285	YC0288	Comunitario	Infraestructura comunitaria	SI	Yungas	Palos Blancos	Rio Blanco	Diseno: Enlosetado Av. Principal de Palos Blancos	CONCLUIDO	3,471
402	YE0423	Economico	Agrícola	SI	Yungas	Palos Blancos	Brecha D	Provision de motodeshierbadoras	CONCLUIDO	3,670
427	YC0461	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Palos Blancos	Sapecho	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Sapecho B- Alto Beni	CONCLUIDO	2,700
428	YC0462	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Palos Blancos	Palos Blancos	Capacitación Jovenes en Desarrollo Humano y Liderazgo - U.E Palos Blancos B- Alto Beni	CONCLUIDO	2,700
461	YC0496	Comunitario	Salud	SI	Yungas	Palos Blancos	Caranavi,Palos Blancos	Plan de emergencia / Equipamiento para el control dengue.	CONCLUIDO	17,000
485	YC0522	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Varios	Diseño Final y construcción del la red de distribución de agua potable y conexiones domiciliarias de la Población de Tupiza B.	DISEÑO	19,000
227	YE0230	Economico	Infraestructura Productiva	SI	Yungas	Palos Blancos	Palos Blancos	Modernización de la Planta Industrial de Derivados Lácteos "CACIQUE"	EJECUCION	28,650
229	YE0232	Economico	Transformacion	SI	Yungas	Palos Blancos	Brecha Mejillones H,Palos Blancos	Producción de Jugo y Concentrados de Cítricos	EJECUCION	32,168
231	YE0234	Economico	Transformacion	SI	Yungas	Palos Blancos	Colonia Belen	Elaboración y Comercialización de derivados Citricolas "ASOPROCID"	EJECUCION	30,548

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
232	YE0235	Economico	Transformacion	SI	Yungas	Palos Blancos	Bella Vista	Planta Procesadora de Derivados Lácteos "APROLAB"	EJECUCION	10,382
234	YE0237	Economico	Pecuario	SI	Yungas	Palos Blancos	San Antonio	Crianza de Ovinos de Pelo	EJECUCION	6,082
235	YE0238	Economico	Avicultura	SI	Yungas	Palos Blancos	Colonia Illimani, San Antonio	Pollos Parrilleros Illimani San Antonio	EJECUCION	10,186
237	YE0240	Economico	Transformacion	SI	Yungas	Palos Blancos	Colonia Ingavi, Santa Rosa	Elaboración de Derivados Lácteos "TICOLAC"	EJECUCION	18,970
238	YE0241	Economico	Pecuario	SI	Yungas	Palos Blancos	Brecha J,Popoy	Producción y Comercialización de Cerdos	EJECUCION	6,231
239	YE0242	Economico	Pecuario	SI	Yungas	Palos Blancos	Colonia Apostol Santiago (I),Sapecho	Producción y Comercialización de Cerdos "APOSTOL SANTIAGO"	EJECUCION	6,027
241	YE0244	Economico	Transformacion	SI	Yungas	Palos Blancos	Palos Blancos	Elaboración de Derivados de Estevia - "IPAN"	EJECUCION	4,908
242	YE0245	Economico	Pecuario	SI	Yungas	Palos Blancos	El Sillar	Mejoramiento del Hato Ganadero Lechero "ILLAMPU"	EJECUCION	13,092
243	YE0246	Economico	Turismo	SI	Yungas	Palos Blancos	Colonia Puerto Santa Ana	Círculo Etnoecoturismo en el río La Paz y Beni	EJECUCION	11,646
244	YE0247	Economico	Pecuario	SI	Yungas	Palos Blancos	Brecha B,Sapecho	Mejoramiento del Hato y Comercialización de Leche "DELGADILLO"	EJECUCION	11,646
247	YE0250	Economico	Pecuario	SI	Yungas	Palos Blancos	Bella Vista, Colonia Forestal	Mejoramiento del Hato Ganadero Lechero "LA FORESTAL"	EJECUCION	4,285
248	YE0251	Economico	Pecuario	SI	Yungas	Palos Blancos	Colonia Ingavi, Santa Rosa	Mejoramiento del Hato Ganadero Lechero - "INGAVI - COBIJA"	EJECUCION	5,276
251	YE0254	Economico	Avicultura	SI	Yungas	Palos Blancos	Brecha Mejillones H,Palos Blancos	Producción de Pollos Parrilleros - "GRANJA PATI"	EJECUCION	4,246

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
252	YE0255	Economico	Avicultura	SI	Yungas	Palos Blancos	San Antonio	Producción de Pollos Parrilleros - "GRANJA NINA"	EJECUCION	3,072
253	YE0256	Economico	Transformacion	SI	Yungas	Palos Blancos	Santa Rosa	Comercialización de Carne y Piel de Cuye	EJECUCION	7,465
254	YE0257	Economico	Infraestructura Productiva	SI	Yungas	Palos Blancos	Colonia Los Tigres	Centro Ecológico de Investigación Agropecuaria El Pahuichi -"CEINAP"	EJECUCION	20,782
255	YE0258	Economico	Pecuario	SI	Yungas	Palos Blancos	Wiñay Marca	Mejoramiento del Hato Ganadero Lechero - "WIÑAY MARCA"	EJECUCION	12,977
257	YE0260	Economico	Pecuario	SI	Yungas	Palos Blancos	Colonia Illimani	Porcinocultura - "FLORES"	EJECUCION	2,600
260	YE0263	Economico	Transformacion	SI	Yungas	Palos Blancos	Sapecho	Planta Procesadora de Jugos Naturales - "EL PARAISO"	EJECUCION	35,945
261	YE0264	Economico	Pecuario	SI	Yungas	Palos Blancos	Colonia Charcas 1	Porcinocultura - "VILLEGAS"	EJECUCION	9,025
263	YE0266	Economico	Turismo	SI	Yungas	Palos Blancos	Palos Blancos	Circuitos Turísticos guiados por Mocetenes	EJECUCION	13,866
265	YE0268	Economico	Transformacion	SI	Yungas	Palos Blancos	Palos Blancos	Artesanías - "ARTMOS"	EJECUCION	6,314
266	YE0269	Economico	Transformacion	SI	Yungas	Palos Blancos	Comunidad Villa El Porvenir	Planta Deshidratadora de Frutas - "APAVIP"	EJECUCION	13,002
267	YE0270	Economico	Infraestructura Productiva	SI	Yungas	Palos Blancos	Colonia Illimani	Implementación de una Planta Procesadora de Alimentos Km. 52	EJECUCION	4,718
268	YE0271	Economico	Avicultura	SI	Yungas	Palos Blancos	Brecha F,Palos Blancos	Granja de Producción de Huevos - "PACAJES"	EJECUCION	5,724
269	YE0272	Economico	Avicultura	SI	Yungas	Palos Blancos	Colonia Boopi	Producción de Huevos - "SAN ANTONIO"	EJECUCION	3,387
270	YE0273	Economico	Transformacion	SI	Yungas	Palos Blancos	Sapecho	Deshidratado Frutas Tropicales	EJECUCION	5,018
271	YE0274	Economico	Pecuario	SI	Yungas	Palos Blancos	Tarapaca	Agropecuaria "ICHUTA"	EJECUCION	6,654

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
274	YE0277	Economico	Pecuario	SI	Yungas	Palos Blancos	Sapecho	Agropecuaria "MARTIN CARDENAS"	EJECUCION	3,406
275	YE0278	Economico	Pecuario	SI	Yungas	Palos Blancos	Concesión Illimani	Mejoramiento del Hato Lechero - "ILLIMANI"	EJECUCION	3,406
276	YE0279	Economico	Transformacion	SI	Yungas	Palos Blancos	Brecha C,Palos Blancos	Panadería - "BC"	EJECUCION	3,338
277	YE0280	Economico	Avicultura	SI	Yungas	Palos Blancos	San Antonio	Crianza de Pollos Parrilleros - "ANJO"	EJECUCION	7,316
280	YE0283	Economico	Pecuario	SI	Yungas	Palos Blancos	Colonia Villa Prado,Pista Suapi	Agropecuaria "ALBORTA"	EJECUCION	6,583
283	YE0286	Economico	Agrícola	SI	Yungas	Palos Blancos	Varios	Parcelas agro forestales en Alto Beni	EJECUCION	35,000
497	YC0533	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Colonia Los Olivos	Refacción Sistema de agua potable Los Olivos	EJECUCION	1,800
498	YC0534	Comunitario	Agua Potable	SI	Yungas	Palos Blancos	Palos Blancos	Refacción sistema de agua potable Palos Blancos	EJECUCION	8,500
506	YC0542	Comunitario	Salud	SI	Yungas	Palos Blancos	Palos Blancos	Equipamiento complementario hospital básico de Palos Blancos	EJECUCION	30,000
515	YC0551	Comunitario	Educación	SI	Yungas	Palos Blancos	Varios	Equipamiento mobiliario para 14 establecimientos educativos – Palos Blancos	EJECUCION	30,000
536	YE0572	Economico	Transformacion	SI	Yungas	Palos Blancos	Varios	Equipamiento y complementación de tres plantas procesadoras de cítricos	EJECUCION	40,000
546	YC0582	Comunitario	Educación	SI	Yungas	Palos Blancos	Varios	Equipamiento al Proyecto OSCAR	EJECUCION	28,500
8	TC0004	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Puerto Villarroel	Poblado de Ivirgarzama	Diseño: Construcción Parque Infantil	CONCLUIDO	282
132	TR0125	Comunitario	Educación	NO	Tropico Cbba	Puerto Villarroel	Poblado Valle Sacta (# 1)	Mobiliario Colegio Juan Pablo II	CONCLUIDO	8,260
133	TR0126	Comunitario	Educación	NO	Tropico Cbba	Puerto Villarroel	Senda 5 (# 1)	Mobiliario UE San Francisco de Asis	CONCLUIDO	3,004

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
134	TR0127	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Calle peatonal	CONCLUIDO	12,500
135	TR0128	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Mercado Municipal	CONCLUIDO	59,240
136	TR0129	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Complejo deportivo recreacional	CONCLUIDO	66,250
139	TR0132	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Puerto Villarroel	Ivirgarzama	Construcción Guardería	CONCLUIDO	49,508
205	TC0202	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	Ivirgarzama	Dotación de mobiliario y equipamiento - Central de Comunidades de Ivirgarzama	CONCLUIDO	4,475
206	TC0203	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	Ivirza	Dotación de mobiliario - Central Valle Ivirza	CONCLUIDO	2,486
207	TC0204	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Dotación de mobiliario y equipamiento - FSCCT	CONCLUIDO	10,009
209	TE0206	Economico	Infraestructura Productiva	SI	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Dotación de máquinas industriales de coser y mobiliario- (FSMCT)	CONCLUIDO	10,000
210	TC0207	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	Nueva Zabala	Centro Polifuncional - Central Zabala	CONCLUIDO	12,000
211	TC0208	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	1° de Mayo	Refacción y Ampliación Sede Central 1° de Mayo en Valle Tunari	CONCLUIDO	4,500
214	TE0213	Economico	Infraestructura Productiva	SI	Tropico Cbba	Puerto Villarroel	Tamborada A-3	Construcción Empacadora de Banano y Piña en Tamborada A-3 (Tipo B)	CONCLUIDO	7,500
215	TE0214	Economico	Infraestructura Productiva	SI	Tropico Cbba	Puerto Villarroel	Valle Ivirza	Dotación de máquinas de coser, mobiliario y curso de capacitación -Central de Mujeres Valle Ivirza	CONCLUIDO	2,851
216	TE0215	Economico	Infraestructura Productiva	SI	Tropico Cbba	Puerto Villarroel	Tamborada A-3	Intalación de 700 m de cable vía y una Compuerta "Tamborada A-3"	CONCLUIDO	6,533

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
217	TC0217	Comunitario	Educación	SI	Tropico Cbba	Puerto Villarroel	Senda 6	Construcción viviendas para maestros Unidad Educativa Hernán Siles de Senda 6	CONCLUIDO	14,000
218	TC0218	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Construcción oficinas y escenario en la Sede de la Central Puerto Villarroel	CONCLUIDO	5,850
219	TE0219	Economico	Infraestructura Productiva	SI	Tropico Cbba	Puerto Villarroel	Mariposas	Contrucción Mercado de Frutas en Centro Poblado de Mariposas	CONCLUIDO	14,000
223	TE0224	Economico	Infraestructura vial	SI	Tropico Cbba	Puerto Villarroel	Santa Fe	Construcción del Puente sobre el río Chua Mayu (San Isidro) en Santa Fe	CONCLUIDO	18,500
294	TE0302	Economico	Transformacion	SI	Tropico Cbba	Puerto Villarroel	Valle Sacta	Apoyo a AUPAII VII	CONCLUIDO	6,500
304	TE0316	Economico	Varios	SI	Tropico Cbba	Puerto Villarroel	Nueva Estrella	Actividades Complementarias de Potenciamiento a proyectos Piscícolas	CONCLUIDO	1,000
407	TC0430	Comunitario	Fortalecimiento institucional	SI	Tropico Cbba	Puerto Villarroel	Capernaun,Comunidad Indigena Yuqui - Via Recuate,Puerto Las Flores,Santa Isabel,Tres Bocas	Dotación de menaje de cocina y víveres – Comunidades indígenas	CONCLUIDO	12,000
408	TC0431	Comunitario	Fortalecimiento institucional	SI	Tropico Cbba	Puerto Villarroel	Varias	Dotación de víveres – Central Puerto Villarroel	CONCLUIDO	20,000
409	TC0432	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Puerto Villarroel	Puerto Villarroel	Construcción defensivos para inundaciones y drenaje en el Centro Poblado de Puerto Villarroel	CONCLUIDO	30,000
410	TE0434	Economico	Varios	SI	Tropico Cbba	Puerto Villarroel	Varias	Generación de ingresos para familias afectadas por inundaciones y establecimiento de	CONCLUIDO	11,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
								plantaciones forestales y prácticas de agroforesteria		
415	TC0440	Comunitario	Fortalecimiento institucional	SI	Tropico Cbba	Puerto Villarroel	Libertad	Dotación de mobiliario, equipamiento, menaje cocina y capacitación a educadoras	CONCLUIDO	15,900
419	TE0445	Economico	Pecuario	SI	Tropico Cbba	Puerto Villarroel	Varias	Apoyo campaña de vacunacion contra Fiebre Aftosa - Puerto Villarroel	CONCLUIDO	29,000
421	TE0452	Economico	Infraestructura vial	SI	Tropico Cbba	Puerto Villarroel	1° de Mayo	Apoyo a la cadena productiva de plátano y banano (Puente 6)	CONCLUIDO	21,000
422	TE0453	Economico	Infraestructura vial	SI	Tropico Cbba	Puerto Villarroel	1° de Mayo	Apoyo a la cadena productiva de plátano y banano (Puente Argentino)	CONCLUIDO	20,200
401	TE0422	Economico	Agrícola	SI	Tropico Cbba	Puerto Villarroel	2 de Marzo,Bustillo,Unificado,Urbanizacion Valle Ivirza,Valle Hermoso,Villa Verde	Generación de empleos y venta en la cadena productiva de Palmito UNAGRUP II	EJECUCION	50,000
1	TE0001A	Comunitario	Educación	NO	Tropico Cbba	Shinahota	4 de Abril	Refacción Unidad Educativa "4 de Abril"	CONCLUIDO	3,634
2	TE0001B	Comunitario	Educación	NO	Tropico Cbba	Shinahota	Ibuelo	Refacción Núcleo Educativo "Ibuelo"	CONCLUIDO	7,150
3	TE0001C	Comunitario	Educación	NO	Tropico Cbba	Shinahota	San Isidro	Refacción Núcleo Educativo "San Isidro"	CONCLUIDO	3,667
4	TE0001D	Comunitario	Educación	NO	Tropico Cbba	Shinahota	Centro Urbano Shinaota	Galpón Metálico Nucleo Educativo "German Bush A"	CONCLUIDO	19,657
5	TE0001E	Comunitario	Educación	NO	Tropico Cbba	Shinahota	Centro Urbano Shinaota	Refacción Galpón Unidad Educativa "German Bush B"	CONCLUIDO	7,227

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
10	TC0006	Comunitario	Educación	NO	Tropico Cbba	Shinahota	4 de Abril, Monte Rico, San Luis	"Mobiliario escolar, tres Unidades Educativas"	CONCLUIDO	4,922
11	TC0007	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Shinahota	Varias	Construcción Defensivos de Oroyas	CONCLUIDO	12,743
25	TE0018	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Shinahota	San Luis	Reposición Terraplén Puente Méndez	CONCLUIDO	4,071
137	TR0130	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Shinahota	Poblado de Shinaota (# 1)	Diseño final "Terminal de buses" - Shinaota	CONCLUIDO	16,800
157	TE0150	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Shinahota	Shinahota, Villa Tunari	Construcción de atracaderos para pontones	CONCLUIDO	38,271
184	TR0177	Economico	Infraestructura Productiva	NO	Tropico Cbba	Shinahota	Shinahota	Diseño Carpintería Comunitaria	CONCLUIDO	7,900
305	TE0317	Economico	Agrícola	SI	Tropico Cbba	Shinahota	2º Valle Hermoso, 3 Valle Hermoso, Bolívar	Apoyo a la cadena productiva de piña	CONCLUIDO	25,000
306	TE0321	Economico	Infraestructura vial	SI	Tropico Cbba	Shinahota	Dorado Chico	Mejoramiento de Camino Dorado Chico - Florida	CONCLUIDO	18,000
393	TE0412	Economico	Infraestructura vial	SI	Tropico Cbba	Shinahota	Bolívar	Apoyo a las cadenas productivas de banano, palmito y cítricos (Puente Bolívar 7 m)	CONCLUIDO	9,000
394	TE0413	Economico	Infraestructura vial	SI	Tropico Cbba	Shinahota	Dorado Chico	Apoyo a la cadena productiva de banano (Puente Dorado Chico)	CONCLUIDO	18,500
395	TE0414	Economico	Infraestructura vial	SI	Tropico Cbba	Shinahota	Villa Victoria	Apoyo a la cadena productiva de piña, banano y palmito (Puente Villa Victoria 8,5 m )	CONCLUIDO	17,500
396	TC0415	Comunitario	Educación	SI	Tropico Cbba	Shinahota	Lauca E±	Mobiliario Escolar, Demetrio Canelas	CONCLUIDO	2,940
400	TE0421	Economico	Infraestructura vial	SI	Tropico Cbba	Shinahota	Florida Tropical, San Francisco, San Isidro, Santa Rosa, Villa Victoria	Apoyo a la cadena productiva de cítricos (Incremento de ventas y empleos)	CONCLUIDO	12,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
418	TE0444	Economico	Pecuario	SI	Tropico Cbba	Shinahota	Varias	Apoyo campaña de vacunacion contra Fiebre Aftosa - Shinahota	CONCLUIDO	3,000
183	TE0176	Economico	Pecuario	NO	Tropico Cbba	Varios TC	Chimor?,Entre Rios (Ene Alto),Puerto Villaruel,Shinahota, Villa Tunari	Campaña vacunación contra la fiebre aftosa 13vo y 14vo Ciclo	CONCLUIDO	122,000
186	TC0179	Comunitario	Capacitación y desarrollo humano	NO	Tropico Cbba	Varios TC	Varios TC	Formación de lideres CAF/IDEA	CONCLUIDO	9,928
198	TC0194	Comunitario	Capacitación y desarrollo humano	NO	Tropico Cbba	Varios TC	TC	Apoyo a pequeñas iniciativas democráticas de la Sociedad Civil	CONCLUIDO	8,000
414	TE0439	Economico	Capacitacion productiva	SI	Tropico Cbba	Varios TC	Varios	Cursos de capacitación en costura industrial para las federaciones TC	CONCLUIDO	19,600
465	TC0500	Comunitario	Salud	SI	Tropico Cbba	Varios TC	Varios	Plan de emergencia - Equipamiento para el control de dengue del Trópico de Cochabamba	CONCLUIDO	13,000
204	TE0201	Economico	Agrícola	SI	Tropico Cbba	Varios TC	Varios TC	Generación de Empleos y Ventas en la Cadena de Palmito el el Trópico de Cochabamba - Coordinadora de las 6 federaciones del Trópico de Cbba.	EJECUCION	422,651
463	TC0498	Economico	Pecuario	SI	Tropico Cbba	Varios TC	TC	Fortalecimiento de las capacidades institucionales para la prevención de brotes de fiebre aftosa en el Trópico de Cochabamba.	EJECUCION	75,000
464	TC0499	Economico	Agrícola	SI	Tropico Cbba	Varios TC	TC	Fortalecimiento de las capacidades institucionales y técnicas de UNAPAL	EJECUCION	80,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
14	YC0008B2	Comunitario	Saneamiento	SI	Yungas	Varios YUN	Zona Tradicional	Implementación de UHFs	CONCLUIDO	78,000
26	YC0019	Comunitario	Agua Potable	NO	Yungas	Varios YUN	Varias	Evaluación Técnica SAP SERVIR	CONCLUIDO	12,000
42	YC0035	Comunitario	Fortalecimiento institucional	NO	Yungas	Varios YUN	Yungas	Estrategia autosostenibilidad de la Mancomunidad de Los Yungas	CONCLUIDO	22,500
112	YC0105	Comunitario	Saneamiento	NO	Yungas	Varios YUN	Varias	Fortalecimiento CAPYS de sistemas SERVIR	CONCLUIDO	36,492
140	YE0133	Comunitario	Varios	NO	Yungas	Varios YUN	Yungas	Equipo móvil para emergencias	CONCLUIDO	14,022
171	YC0164	Comunitario	Capacitación y desarrollo humano	NO	Yungas	Varios YUN	Chamaca,Chulumani, Comunidad Cajones,Irupana,La Asunta,Villa Barrientos	Formación de lideres CAF/IDEA	CONCLUIDO	39,564
173	YC0166	Comunitario	Fortalecimiento institucional	NO	Yungas	Varios YUN	Palos Blancos	Apoyo a interinstitucional Alto Beni "IIAB"	CONCLUIDO	27,000
174	YC0167	Comunitario	Fortalecimiento institucional	NO	Yungas	Varios YUN	Varias	Plan de visibilidad	CONCLUIDO	40,000
189	YE0183	Economico	Varios	NO	Yungas	Varios YUN	Yungas	Elaboración de 109 planes de negocio en Alto Beni	CONCLUIDO	95,000
191	YE0185	Economico	Capacitacion productiva	NO	Yungas	Varios YUN	Yungas	Intercambio Academico Zamorano - UAC/CP	CONCLUIDO	55,700
203	YC0200	Comunitario	Saneamiento	NO	Yungas	Varios YUN	Palos Blancos,San Antonio,Sapecho	Monitoreo alcantarillado Alto Beni	CONCLUIDO	1,000
481	YE0518	Economico	Capacitacion productiva	SI	Yungas	Varios YUN	Varios	Capacitación: Gestión empresarial con enfoque de genero	CONCLUIDO	12,000
470	YC0505	Comunitario	Agua Potable	SI	Yungas	Varios YUN	Varios	Fondo Municipal	DISEÑO	241,812
480	YE0517	Economico	Medio ambiente	SI	Yungas	Varios YUN	Varios	Estrategia Forestal para la Zona Tradicional	DISEÑO	45,000

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
538	YE0574	Economico	Capacitacion productiva	SI	Yungas	Varios YUN	Varios	Estudios de mercado y capacitación en costos, mercadeo y marketing	DISEÑO	20,000
539	YE0575	Economico	Agrícola	SI	Yungas	Varios YUN	Varios	Creación de una base productiva hortícola en Yungas de La Paz	DISEÑO	15,000
109	YC0102	Comunitario	Medio ambiente	NO	Yungas	Varios YUN	Varios	Protección y conservación de microcuenca FCDI	EJECUCION	58,000
114	YC0107	Comunitario	Medio ambiente	NO	Yungas	Varios YUN	Yungas	Gestión Microcuenca del Cerro Uchumachi y pueblos de Coripata y Arapata	EJECUCION	14,000
145	YC0138	Economico	Capacitacion productiva	NO	Yungas	Varios YUN	Yungas	Jóvenes Líderes Becarios a Zamorano	EJECUCION	154,833
172	YC0165	Comunitario	Capacitación y desarrollo humano	NO	Yungas	Varios YUN	Varios	Capacitación funcionarios públicos de los Yungas	EJECUCION	27,000
180	YC0173	Comunitario	Agua Potable	NO	Yungas	Varios YUN	Arapata,Coripata, San Antonio,Sapecho	Sostenibilidad sistemas de agua y alcantarillado	EJECUCION	49,983
190	YE0184	Economico	Capacitacion productiva	NO	Yungas	Varios YUN	Yungas	Jóvenes emprendedores	EJECUCION	55,700
195	YC0190	Comunitario	Fortalecimiento institucional	NO	Yungas	Varios YUN	Yungas	Apoyo actividades deportivas Yungas	EJECUCION	8,000
197	YC0193	Comunitario	Capacitación y desarrollo humano	NO	Yungas	Varios YUN	Yungas	Apoyo a pequeñas Iniciativas Democráticas de la Sociedad Civil en Yungas	EJECUCION	9,000
199	YE0195	Economico	Capacitacion productiva	NO	Yungas	Varios YUN	Yungas	Intercambio de líderes productivos	EJECUCION	55,700
200	YE0197	Economico	Varios	NO	Yungas	Varios YUN	Yungas	Censo Avícola en los Yungas	EJECUCION	16,000
225	YE0228	Economico	Turismo	SI	Yungas	Varios YUN	Yungas	Senalización caminera/turística de Yungas	EJECUCION	65,300

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
340	YC0357	Comunitario	Varios	SI	Yungas	Varios YUN	Yungas	Plan de visibilidad de las actividades del FCDI y del Programa de Desarrollo Alternativo Integral	EJECUCION	50,000
466	YC0501	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Varios YUN	Varios	Fortalecimiento de las capacidades de liderazgo y gerencia de funcionarios públicos	EJECUCION	15,000
469	YC0504	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Varios YUN	Varios	Capacitación y enseñanza a jóvenes yungueños en el idioma inglés	EJECUCION	10,000
540	YE0576	Economico	Agrícola	SI	Yungas	Varios YUN	Varios	Consolidación de Proveedores en la Cadena de Amaranto Orgánico de Alta Calidad en los Yungas de La Paz	EJECUCION	80,000
541	YE0577	Economico	Capacitacion productiva	SI	Yungas	Varios YUN	Varios	Capacitación y equipamiento en corte y confección	EJECUCION	24,000
544	YC0580	Comunitario	Capacitacion comunitaria	SI	Yungas	Varios YUN	Varios	Concurso de Dibujos & Cuentos, Tema "Medio Ambiente" con enfoque en "Agua"	EJECUCION	8,500
545	YC0581	Comunitario	Educación	SI	Yungas	Varios YUN	Varios	Equipamiento con material didáctico y deportivos a unidades educativas de Yungas.	EJECUCION	23,500
6	TC0002	Comunitario	Educación	NO	Tropico Cbba	Villa Tunari	Varias	"Mobiliario escolar para Unidades Educativas: primaria y secundaria"	CONCLUIDO	18,683
53	TC0046	Comunitario	Educación	NO	Tropico Cbba	Villa Tunari	Uriuta	Diseño: Unidad Educativa Uriuta	CONCLUIDO	303
54	TC0047	Comunitario	Educación	NO	Tropico Cbba	Villa Tunari	Eterazama	Diseño: Escuela Mixta Eterazama	CONCLUIDO	300
158	TE0151	Comunitario	Infraestructura comunitaria	NO	Tropico Cbba	Villa Tunari	Carretera Cbba - Sta Cruz	Restitución paso vehicular Km. 121	CONCLUIDO	60,447

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
193	TC0187	Comunitario	Fortalecimiento institucional	NO	Tropico Cbba	Villa Tunari	Villa Tunari	Fortalecimiento al Desarrollo Turístico de Villa Tunari	CONCLUIDO	24,444
222	TC0223	Comunitario	Educación	SI	Tropico Cbba	Villa Tunari	Simon Bolivar	Construcción Cancha Múltiple U.E. Simón Bolívar	CONCLUIDO	6,400
286	TE0291	Economico	Infraestructura vial	SI	Tropico Cbba	Villa Tunari	5 Esquinas	Contrucción del Puente Vehicular sobre el río el Conde Arroyo 2 en 5 Esquinas	CONCLUIDO	17,400
307	TE0322	Economico	Infraestructura vial	SI	Tropico Cbba	Villa Tunari	Santibanez A	Mantenimiento del camino 5 Esquinas - Santibáñez	CONCLUIDO	11,100
411	TE0435	Economico	Turismo	NO	Tropico Cbba	Villa Tunari	Villa Tunari	Fortalecimiento de la Unidad de Turismo de la Alcaldía de Villa Tunari	CONCLUIDO	2,780
412	TE0436	Economico	Turismo	NO	Tropico Cbba	Villa Tunari	Villa Tunari	Construcción señalización urbana Villa Tunari	CONCLUIDO	3,600
413	TE0438	Economico	Turismo	NO	Tropico Cbba	Villa Tunari	Villa Tunari	Mejoramiento de los atractivos, actividades y servicios turísticos existentes	CONCLUIDO	1,000
416	TE0442	Economico	Pecuario	SI	Tropico Cbba	Villa Tunari	Varias	Apoyo campaña de vacunación contra Fiebre Aftosa - Villa Tunari	CONCLUIDO	26,000
446	TC0481	Comunitario	Infraestructura comunitaria	SI	Tropico Cbba	Villa Tunari	Villa Tunari	Construcción del Puente Vehicular "Tres Marias" de dos vías en el Centro Poblado de Villa Tunari	CONCLUIDO	7,000
468	YC0503	Comunitario	Infraestructura comunitaria	SI	Yungas	Yanacachi	Chajro	Diseño y construcción Muros Defensivos en el Río Chajro	ADJUDICACION	25,000
15	YC0009	Comunitario	Salud	NO	Yungas	Yanacachi	Yanacachi	Vivienda Centro de Salud Kollana Uta	CONCLUIDO	14,905
21	YC0014	Comunitario	Educación	NO	Yungas	Yanacachi	Varias	Mobiliario Escuelas Municipio Yanacachi	CONCLUIDO	8,835

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
27	YC0020	Economico	Servicios	NO	Yungas	Yanacachi	Yanacachi	Telecentro para Municipio	CONCLUIDO	98,825
32	YC0025	Comunitario	Educación	NO	Yungas	Yanacachi	Motoncoro	Construcción Aulas Multigrado Motoncoro	CONCLUIDO	7,041
33	YC0026	Comunitario	Educación	NO	Yungas	Yanacachi	Machacamarca	Construcción Viviendas p/ Profesores N Escolar	CONCLUIDO	16,960
34	YC0027	Comunitario	Educación	NO	Yungas	Yanacachi	Suiquimilamilani	Construcción de Aulas y Viviendas p/maestro	CONCLUIDO	20,999
38	YC0031	Comunitario	Saneamiento	NO	Yungas	Yanacachi	Mina Chojlla	Sistema de Alcantarillado Sanitario	CONCLUIDO	177,167
39	YC0032	Comunitario	Saneamiento	NO	Yungas	Yanacachi	Yanacachi	Sistema de Alcantarillado Sanitario	CONCLUIDO	86,659
40	YC0033	Comunitario	Saneamiento	NO	Yungas	Yanacachi	Villa Aspiazu	Sistema de Alcantarillado Sanitario	CONCLUIDO	74,585
56	YC0049	Comunitario	Agua Potable	NO	Yungas	Yanacachi	Iquicolo	Instalación Red Matriz Agua Potable	CONCLUIDO	8,646
57	YC0050	Comunitario	Agua Potable	NO	Yungas	Yanacachi	Chacala	Mejoramiento Sistema Agua Potable	CONCLUIDO	9,413
58	YC0051	Comunitario	Agua Potable	NO	Yungas	Yanacachi	Santa Rosa de Lima	Ampliación Agua Potable	CONCLUIDO	32,130
67	YC0060	Comunitario	Educación	NO	Yungas	Yanacachi	Santa Rosa	Construcción Escuela Multigrado Santa Rosa	CONCLUIDO	18,897
366	YE0383	Economico	Avicultura	SI	Yungas	Yanacachi	Chacala	Granja Avícola "COSTAS"	CONCLUIDO	12,670
370	YE0387	Economico	Avicultura	SI	Yungas	Yanacachi	Florida	Granja Avícola "Chalco"	CONCLUIDO	12,670
373	YE0390	Economico	Avicultura	SI	Yungas	Yanacachi	Machacamarca	Granja Avícola "ISIDORO"	CONCLUIDO	12,670
375	YE0392	Economico	Avicultura	SI	Yungas	Yanacachi	Ticuniri	Granja Avícola "Poma"	CONCLUIDO	12,670
380	YE0397	Economico	Avicultura	SI	Yungas	Yanacachi	Florida	Granja Avícola "Ochoa"	CONCLUIDO	12,670
389	YE0406	Economico	Avicultura	SI	Yungas	Yanacachi	Sirupaya	Granja Avícola "MACHACA"	CONCLUIDO	12,670

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
435	YC0469	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Yanacachi	Yanacachi	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Félix Ernesto Moscoso - Yanacachi	CONCLUIDO	2,700
436	YC0470	Comunitario	Capacitación y desarrollo humano	SI	Yungas	Yanacachi	La Chojlla	Capacitación Jóvenes en D. Humano y Liderazgo - U.E Jorge Zalles- Chojlla	CONCLUIDO	2,700
362	YE0379	Economico	Agrícola	SI	Yungas	Yanacachi	Chacala	Generación de Empleos y Ventas en la Cadena de Flores del Municipio de Yanacachi	EJECUCION	87,000
363	YE0380	Economico	Avicultura	SI	Yungas	Yanacachi	Charagua	Granja Avícola "Adrian"	EJECUCION	12,670
364	YE0381	Economico	Avicultura	SI	Yungas	Yanacachi	Florida	Granja Avícola "Florida"	EJECUCION	3,500
365	YE0382	Economico	Avicultura	SI	Yungas	Yanacachi	Florida	Granja Avícola Daza- Parrilleros	EJECUCION	12,670
367	YE0384	Economico	Avicultura	SI	Yungas	Yanacachi	Machacamarca	Granja Avícola "Daniel"	EJECUCION	12,670
368	YE0385	Economico	Avicultura	SI	Yungas	Yanacachi	Machacamarca	Granja Avícola "Yupanqui"	EJECUCION	3,500
369	YE0386	Economico	Avicultura	SI	Yungas	Yanacachi	Florida	Granja Avícola Quispe/Quispe - Parrilleros	EJECUCION	3,500
371	YE0388	Economico	Avicultura	SI	Yungas	Yanacachi	Ticuniri	Granja Avícola "Marilena"	EJECUCION	3,500
372	YE0389	Economico	Avicultura	SI	Yungas	Yanacachi	Ticuniri	Granja Avícola "Azucena"	EJECUCION	3,850
374	YE0391	Economico	Avicultura	SI	Yungas	Yanacachi	Ticuniri	Granja Avícola Tapia - Parrilleros	EJECUCION	12,670
376	YE0393	Economico	Avicultura	SI	Yungas	Yanacachi	Yanacachi	Granja Avícola "Cirilo"	EJECUCION	3,850
377	YE0394	Economico	Avicultura	SI	Yungas	Yanacachi	Pichu	Granja Avícola "Loza"	EJECUCION	3,850
378	YE0395	Economico	Avicultura	SI	Yungas	Yanacachi	Chaco	Granja Avícola "Patty"	EJECUCION	3,500
379	YE0396	Economico	Avicultura	SI	Yungas	Yanacachi	Chojlla	Granja Avícola "APPP"	EJECUCION	

#	Código	Componente	Sub Componente	IL	Regional	Municipio	Colonia/Comunidad	Proyecto	Estado	Monto Total
										12,670
381	YE0398	Economico	Avicultura	SI	Yungas	Yanacachi	Villa Aspiazu	Granja Avícola "YUNGAS"	EJECUCION	12,670
382	YE0399	Economico	Pecuario	SI	Yungas	Yanacachi	Chaco	Granja Porcina "Chaco"	EJECUCION	4,200
383	YE0400	Economico	Pecuario	SI	Yungas	Yanacachi	Florida	Granja Porcina "FLORIDA"	EJECUCION	12,670
384	YE0401	Economico	Pecuario	SI	Yungas	Yanacachi	Chaco	Granja Porcina "Aquice"	EJECUCION	4,200
385	YE0402	Economico	Avicultura	SI	Yungas	Yanacachi	Sacahuaya	Granja Avícola "ROJAS"	EJECUCION	12,670
386	YE0403	Economico	Pecuario	SI	Yungas	Yanacachi	Chaco	Granja Porcina "Calixto"	EJECUCION	4,200
387	YE0404	Economico	Avicultura	SI	Yungas	Yanacachi	Sirupaya	Granja Avícola "APAZA"	EJECUCION	12,670
388	YE0405	Economico	Pecuario	SI	Yungas	Yanacachi	Sirupaya	Granja Porcina "PORFIRIA"	EJECUCION	12,670
390	YE0407	Economico	Avicultura	SI	Yungas	Yanacachi	Chajro	Granja Avícola "CACERES"	EJECUCION	12,670
391	YE0408	Economico	Pecuario	SI	Yungas	Yanacachi	Chojilla	Granja Porcina "APPLC"	EJECUCION	30,450
499	YC0535	Comunitario	Agua Potable	SI	Yungas	Yanacachi	Comunidad Huayrapata	Refacción Sistema de agua potable Huayrapata	EJECUCION	6,800
512	YC0548	Comunitario	Salud	SI	Yungas	Yanacachi	Yanacachi	Equipamiento de mobiliario clínico y equipo básico para el puesto de salud de Chakala	EJECUCION	5,000
520	YC0556	Comunitario	Educación	SI	Yungas	Yanacachi	Varios	Equipamiento mobiliario para 6 establecimientos educativos - Yanacachi	EJECUCION	6,000
156	TE0149	Comunitario	Varios	NO	Tropico Cbba	Yapacani	Varias	Apoyo inundaciones Yapacani (Sta. Cruz)	CONCLUIDO	30,000

## ANNEX III. Success Stories

### A FAMILY-RUN BUTCHER'S SHOP IS A "DREAM COME TRUE"



The young butcher with his wife and daughter in their shop.

"This business allows us to work together, as a family, and to be close to the kids. We are very grateful for the opportunities USAID has given us, beyond grateful," repeats Briel, the young butcher. "Things are going extremely well. We even have standing orders with restaurants that serve lunch close by. There is a great demand for meat products. The only thing we don't have is cold cuts: people ask for bologna but I don't have the appliance to cut it yet," explains Briel.

This butcher's shop is one of the 39 business initiatives in the *Zona Tradicional* of the Yungas of La Paz financed by USAID through the Integrated Community

Development Fund (ICDF). The ICDF is implemented in coordination with the Plurinational State of Bolivia by ACDI/VOCA in Bolivia.

According to Briel, who has become known as the young butcher of Arapata, a community in the municipality of Coripata, the business idea emerged as a result of the fact that there was only one butcher's shop in town. Briel confides, "The family that owned it did not offer a good service; they didn't want to sell small quantities of meat, and everyone had to go with exact change because they would complain if they had to make change... Since it was the only butcher's, we had no choice but to take it!"

In addition to the machinery and equipment supplied as part of the ICDF sub-grant, training was provided to the new business owners. Training sessions on customer service, meat management regulations, as well as accounting and administration help this small business offer a quality service. "We want to offer a good service, like in the city," Briel continues. "The customer is always right, correct? That's why we can't refuse to sell what the customer asks for, and that's why we're doing very well. For example, we offer the guest houses thinly cut meat so that they can prepare and serve lunch in a snap."

And that's not all. With a mischievous smile, the young butcher adds: "Even the other butcher, seeing that we're getting along well, has had to change his attitude. He's even become friendlier with people; because that's the way it should be..."

Briel was not happy working in the field, which is what he had to do before he had the butcher shop. "It's rough work," he insists. "You have to be there working the land under the strong sun or hard rain all day...the butcher shop is a dream come true."

## HONEY, THE SWEETNESS OF A GOOD ENTERPRISE

“Before, in ’96, the honeybee was dismissed; the people here either took no interest in it, or used poison to kill it because it stung them. But now, in these parts, we’ve discovered that this insect, the bee, produces a great deal of honey. Just with a little bit of care, [during the harvest months] the honeybee makes 38 liters, some as many as 40 liters, of honey. That is where its richness lies.” So begins the story told by Eugenio Angles, president of the Alto Beni Beekeepers Association (APAAB), a mixed-gender group of 37 beekeepers that together currently produce no less than two tons of honey each year.



Eugenio began to take an interest in beekeeping in the late 1990s, while he was working in agriculture. He explains, “Beehives appeared in the plots of land I was farming, so I worked in that too.” But Eugenio, like many smallholder farmers in the same situation, was not able to harvest large quantities of honey, mainly due to a lack of information and technology: “Before, I kept bees any which way, in whatever box I found lying around. There are norms but I didn’t know about them.” In addition, the honey was unhygienic and impure. Without the necessary

training and equipment, Eugenio and his neighbors could not generate any considerable income from their product, which they commonly sold for a paltry fifteen to eighteen Bolivianos (around \$US 2.30) per liter in local markets.

Little by little, Eugenio and some of his Alto Beni neighbors began to hear about a beekeepers’ organization in a nearby town that was receiving technical assistance and thanks to that support was producing well. Seeing the possibility to generate income through beekeeping, the Alto Beni beekeepers decided to form an association. “Later, we looked for financial support so that we could get equipment and tools, and ACDI/VOCA supported us.” In 2003, through the USAID/Bolivia-financed Yungas Community Alternative Development Fund (YCADF), APAAB was awarded, “equipment, boxes - everything you need for beekeeping,” relates Eugenio.

In 2007, through the microenterprise activity implemented by the Integrated Community Development Fund (ICDF), a program coordinated with the Plurinational State of Bolivia and financed by USAID/Bolivia, APAAB applied for and was awarded an equipment and technical assistance project. Eugenio states, “As a microenterprise, we have to contribute with a cost-share.” ICDF support was accompanied by APAAB’s important cash contribution worth 35 percent of the USAID/Bolivia-funded cost of the project. “They are helping us to harvest greater amounts, because there is a market, a big market, for our honey,” explains Eugenio. Making the most of the associates’ strengths and the ICDF’s help, APAAB managed to sign a contract with the Rural Economic Organizations’ Integrating Committee (CIOEC), contracted by the Ministry of Health to provide food subsidies to breastfeeding mothers.

With the new tools and technical skills, APAAB associates have developed a harvesting schedule

that allows them to supply CIOEC and others with high-quality honey at a price of Bs. 45 (around \$US 6.35) per liter. With a 200 percent price increase, it's not hard to see that producing honey has become a very profitable activity for APAAB associates.

Eugenio, with over 40 hives, has become a productive leader. That leadership position paved the way for his participation, along with seventeen other Yungas leaders, in an intensive training program at the University of Florida, Miami and the Zamorano University in Honduras. This program, also financed by USAID/Bolivia through the ICDF, offered Eugenio the chance to strengthen his leadership capacities and increase his beekeeping knowledge base.

While harvesting honey is not the sole breadwinning activity for the majority of APAAB associates as it is for their president, beekeeping still proves to be a valuable economic activity. Eugenio elaborates: “A family has day-to-day expenses. There has to be a way for the family to eat, and there are seasons. For example, the rice harvest is in February and March. During those months there is no honey, so rice can cover the costs during that period. Cocoa [is harvested] in May, so in this way families can cover their expenses, pay for their children to go to school, etc.”

According to Eugenio, with the right attention, one beehive can produce between 38 and 40 liters of honey during harvest time. Considering that the average APAAB associate has two hives, a family can take in as much as Bs. 3,600 (US\$ 509) selling their honey at Bs. 45 a liter between the end of July and mid-September.

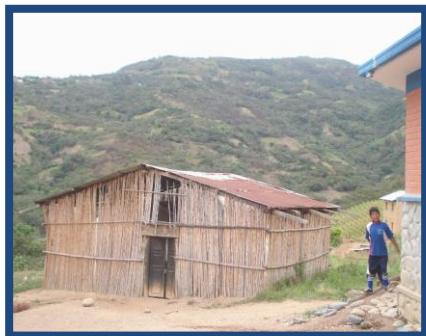
In addition to producing honey, Eugenio explains that beekeeping serves another vital function. Since Alto Beni is a sub-tropical zone, “there is an *incredible* amount of flowering in the region.” During August, the month when spring arrives in the Yungas, “you need around a thousand hives to absorb the work of pollinating all the blossoms.” Thanks to APAAB, a healthy population of worker bees sustains agriculture production levels, no insignificant feat when one considers that Alto Beni supplies much of Bolivia with rice, cocoa, beans and citrus fruit.



APAAB is only one of 13 groups of beekeepers supported through the ICDF’s economic development component. Beekeeping is the perfect example of integrated development: it draws on the community’s existing natural and human resources, serves various functions for producers, their families and communities, satisfying a stable, local market with a quality product.

## A NEW SCHOOL FOR SAN AGUSTÍN

A new school infrastructure is not just an investment. It's a material good that raises students' self-esteem, and makes them arrive excited to learn.



*Before: An old classroom.*

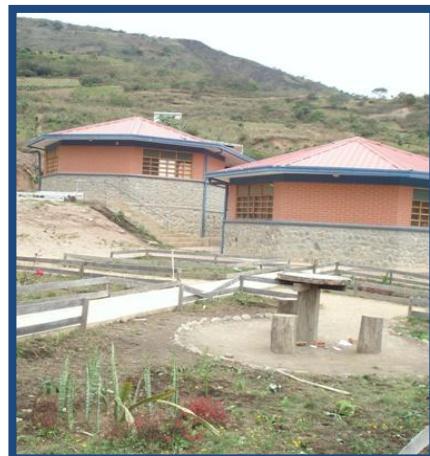
*Profesor Martín*, who currently teaches seventh grade, explains that about six years ago, when he came to work at San Agustín, the school was in a deplorable condition: "there were huge leaks; when it rained, water flooded the place. Thanks to USAID, ACDI/VOCA and the Municipality of Coripata's hard work, we now have eight classrooms. Every grade has its own space," adds the young teacher. Through the USAID/Bolivia-financed Integrated Community Development Fund (ICDF), ACDI/VOCA implemented the construction of six fully equipped classrooms, bathrooms and a wash station as well as a sports field where students can

take physical education classes. Like all ICDF economic and community development projects, the school's construction was coordinated closely with the Plurinational State of Bolivia.

The new school's success is reflected in the considerable increase in attendance levels since the new infrastructure was inaugurated in early 2008. "The school has more teachers and students now: before there were only five of us [teachers] and less than 150 students. This year there are eight teachers and 179 registered students", relates *Profesor Martín*. Before, the average class size was 50 students. Now, each teacher is in charge of a comfortable number of 22 students.

The young teacher smiles and points to a tall twelve-year old boy. "That's Andrés; he didn't want to come to the old school. His parents sent him to the school in Arapata but he had to walk a long ways every day, and it's very tiring. But when the new school was inaugurated, Andrés came back to study here with us because it's a really nice school. All the kids like going to classes here." With an infrastructure that allows students to be distributed among the right number of classrooms and teachers, students at the San Agustín School now have access to a better education.

The community in general is proud of the new school. The teachers share this larger desire to care for and even improve this learning environment, and have taken to developing new school-wide initiatives. One such initiative is the creation of a school garden where every member of the school community has designated responsibilities. The students' enthusiasm is more than apparent as they explain excitedly, "Look, here's where the carrots are growing, and this is the lettuce..." The young ones thoroughly enjoy this worthwhile work. One student (pictured below) comments, "We're learning to cultivate all types of vegetables. It's so nice to watch them grow."



*After: New classrooms.*



*San Agustín students working in the school garden patch.*

Additionally, in an example of the multiplying effect of positive action, the Municipality of Coripata and the San Agustín community decided to build an additional two classrooms for the seventh and eighth grade. Since the ICDF-constructed classrooms were designed based on the Ministry of Education's regulations, the municipal government used the existing plans. These two new classrooms were financed in whole by the Municipality and the community, which now invests its strength in a better future for its youngest members.

The San Agustín School is one of 88 education-related community development projects implemented by the ICDF.

## The Alto Beni Milk Producers Association is One Link in a Robust Value Chain

Situated in the aptly named Alto Beni community of Bella Vista, the Alto Beni Milk Producers Association (APROLAB) had a dream. The associates wanted a processing plant where they could process the milk produced in the zone and generate more income from dairy products than they did by just selling milk. Gonzalo Aguilar was still in high school when his father and APROLAB president, Justo Aguilar Tarque's, dream began to come true. He tells, "My father sought out help from a number of places but no one responded until ACDI/VOCA and USAID appeared."

Because the proposed milk processing plant would contribute to increased food security in the region as well as generate income for producers, the Plurinational State of Bolivia prioritized this project for implementation through the USAID/Bolivia-financed Yungas Community Alternative Development Fund (YCADF). Implemented by ACDI/VOCA in Bolivia, the YCADF helped APROLAB build its processing plant, with associates contributing their labor. Later on, an YCADF agronomist trained associates in high-quality yogurt and cheese production.

Before receiving this support, those Bella Vista residents sold the cheese they produced for 6 Bolivianos (less than \$US 1) per kilo; the cheese was very salty and returned to a liquid state when exposed to heat. But, "now," relates Gonzalo, "we are producing very good cheese. We want to change the image people have about the cheese from Bella Vista. We sell 60 kilos each week just to the oil workers who have their camp nearby. We sell it for Bs. 30 (about \$US 4.25) a kilo."

The same agronomist also helped APROLAB find a market for its yogurt: "The first time, the *ingeniero* and my father went to Caranavi [a nearby town] with two Styrofoam containers and went around inviting people to try the yogurt. And little by little sales have gone up. Now, we sell 4,000 *bolsitas* [small packets] in just one day in Caranavi."

With a growing market for APROLAB products, Gonzalo and his father, the most active associates, began dividing up tasks. The older Aguilar took charge of sales while the 24-year old young man, who never imagined he would work in the plant, took over the production side of the business. Even so, the increase in yogurt, cheese and *bolo* (frozen flavored milk) sales made work pile up for Gonzalo. Without modern packaging machines and enough refrigerators, Gonzalo and the associates that took turns accompanying him in the plant had to get up as early as "two, three in the morning" in order to get the day's products ready for market. In 2008, the associates presented a business plan for the microenterprise project to the Integrated Community Development Fund (ICDF), a program coordinated with the Plurinational State of Bolivia,



A producer unloads his milk outside the APROLAB processing plant.

financed by USAID/Bolivia and implemented by ACDI/VOCA.

As an ICDF-benefited microenterprise, APROLAB contributed a cash contribution worth 35 percent of the total USAID/Bolivia-funded cost of the project. The plant was awarded “the packaging and stamping machine and two [industrial-sized] refrigerators, and a generator, because the light goes out quite often in the zone because of mudslides and heavy rain,” signals Gonzalo. Motioning towards the shiny, new packaging and stamping device, the young man explains, “This is going to help me a lot. Manually, per hour, I could stamp 500 packets, and the machine can stamp 1,500 per hour.” In addition to providing the new equipment, the ICDF hired a designer to work with APROLAB to create a unique logo and marketing appeal to APROLAB’s yogurt and *bolo* packaging.



APROLAB associates at work inside the plant.

Working in dairy processing, APROLAB associates know that in order to have quality products they need to start with quality ingredients. APROLAB shows that it values milk as well as the labor that goes into producing it. Gonzalo elaborates, “We offer to pay a fair price. We’re not interested in making money because we buy our milk at a cheap price. We pay Bs. 3 (about \$US 0.43) a liter for the milk. There are people who were used to selling their milk for Bs. 1.50 or Bs. 1.80 (around \$US 0.23), but they didn’t do the calculations. They didn’t factor in that they spent money on salt for the cows, labor, none of that.”

Gonzalo has recently been talking to milk producers about their desire to improve the state of their dairy cows. Fortunately, Gonzalo has the skills to help them develop the project profile and business plan they will need to solicit funding. As a result of the leadership position that he has assumed within APROLAB, Gonzalo had the opportunity to participate, along with seventeen other Yungas leaders, in an intensive training program at the University of Florida, Miami and the Zamorano University in Honduras. This program, also financed by USAID/Bolivia through the ICDF, offered Gonzalo the chance to strengthen his leadership capacities and learn new cheese and yogurt production techniques. Today, Gonzalo is using and sharing what he learned to the benefit of his community.

Even though most of his friends went to live and work in La Paz after graduating from high school, Gonzalo does not regret having stayed in Bella Vista. With a smile, he confesses, “At this point this is what I do. To tell you the truth, earlier this year I had an accident. I was in the intensive care unit for three days and I kept thinking about the plant, about what was going to happen to it.” Luckily, both APROLAB and the young man are doing well, and all signs suggest they will have continued success in the coming years.

